

NOTICE OF PUBLIC HEARING

The Board of Trustees of the Town of Chouteau will hold a public hearing beginning at 7:00 P.M. on June 13th, 2016 at Chouteau Town Hall. The purpose of this hearing is to receive written and oral comments, to hold discussions, and to answer questions regarding the Town's proposed budget for Fiscal Year 2016-2017. The following is a summary of the proposed budget for Fiscal Year 2016-2017. The proposed budget in its entirety is available for inspection in the Town Office during working hours 8:00-4:00. The adopted budget will also be available for inspection.

Town of Chouteau BUDGET SUMMARY 2016-2017

| FUND NAMES: | General | Streets | Cemetery | Police T&E | Sp. Fire | Sr. Citizens | Cemetery Care | Court |
|----------------------------|-------------|-----------|----------|------------|----------|--------------|---------------|-----------|
| Fund Balance June 30, 2016 | \$ 375,000 | \$ 96,982 | \$22,597 | \$34,300 | \$30,000 | \$4,577 | \$ 9,066 | \$ 22,000 |
| Estimated Revenues | 1,346,880 | 54,686 | 11,840 | 47,278 | 14,715 | 1,000 | 1,700 | 265,920 |
| Total Revenues: | \$1,721,880 | \$151,668 | \$34,437 | \$81,578 | \$44,715 | \$5,577 | \$10,766 | \$287,920 |
| Expenditures: | | | | | | | | |
| Personnel Services: | \$768,676 | - | - | - | - | - | - | - |
| Material & Supplies: | 65,549 | 70,000 | 6,000 | - | - | - | - | - |
| Other Outlay Services: | 199,489 | 25,000 | 3,000 | 15,000 | 13,500 | 2,000 | - | 282,000 |
| Capital Outlay: | 227,125 | 5,000 | 5,000 | 23,136 | 15,000 | - | 3,000 | - |
| Total Expenditures: | 1,260,839 | 100,000 | 14,000 | 38,136 | 28,500 | 2,000 | 3,000 | 282,000 |
| Transfer to CPWA: | 250,000 | - | - | - | - | - | - | - |
| Total: | 1,510,839 | | | | | | | |
| Fund Balance June 30, 2017 | 211,041 | 51,668 | 20,437 | 43,442 | 16,215 | 3,577 | 7,766 | 5,920 |

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State Auditor
and Inspector

Mayer