CITY OF B	LANCHARD				
SUPPLEMI	ENTAL BUDGET FOR	M			
Fund:	VEHICLE 4				
Amendment #:					
Fiscal Year:	2017				
1 15011 1 0111	2011	Estimated	d Revenue	Annwan	riations
Account #	Account Name	Increase	Decrease	Increase	Decrease
705-47-5570-4105		\$6,976.00	Decrease	Increase	Decrease
705-47-5570-4106		\$3,035.65			
705-47-5570-4104		\$5,055.05			
705-47-6425-4104		\$343.00		0545.00	
705-47-6425-4105				\$545.00	
				6,976.00	
705-47-6425-410	S/A VEHICLE EXPENSE			3,035.65	
	mom + v c	40 550 05			
	TOTALS	10,556.65		10,556.65	-
<b>EXPLANATION</b>	:				
Increase budget	for selling of Police Fire and S/A	surplus vehicles	3		
				77	
Requested by & d	late:				
Signature & Date	Approved by City Manager:				
	Approved May 23, 201	7			
Date Approved by	y City Council:				
	(Vu) G	The state of the s			
Unappropriated I	Fund Balance Remaining After A	mendment:			
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CITY OF BL	ANCHARD				
	TAL BUDGET FOR	M	1.1		
	TITLE DOD GET I CIL	.v.		TI	<del> </del>
Fund: V	EHICLE 5			+	
Amendment #:				+	
Fiscal Year: 20	017				
		Estimated	Revenue	Approp	priations
Account #	Account Name	<u>Increase</u>	<u>Decrease</u>	Increase	Decrease
205-47-5570-4102	BMIA REV VEHICLES	\$1,482.40			
205-47-6425-4102	BMIA EXPENSE			\$1,482.40	
				<del>                                     </del>	
	• • •	<del>                                     </del>			
					†
		<u> </u>		<del>                                     </del>	
	TOTALC	4 400 40		4 400 40	
	TOTALS	1,482.40	-	1,482.40	-
MANDA Y PAYAMANA					
EXPLANATION:	a a Uia a a CDANA a completa con bio	1			<u> </u>
increase budget to	r selling of BMIA surplus vehic	eles			
					!
Requested by & dat	te:				
Signature & Date A	pproved by City Manager:				
	Approved May 23	2017			
Date Approved by	City Council:				
Unappropriated Fu	nd Balance Remaining After A	mendment:			
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STIPPI EM	ENTAL BUDGET FOR	M			
SULLERIN	ENTAL BODGET FOR	TAT			
Fund:	EIDE				
Amendment #:		<del> </del>			··
Fiscal Year:					
Fiscal Year:	2017	7	<del></del>		
			d Revenue	Appropr	
Account #	Account Name	<u>Increase</u>	<u>Decrease</u>	<u>Increase</u>	Decre
105-12-6340	TRAVEL AND TRAINING			\$ 100.00	
105-04-5503		100.00			
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				<del></del>	
	TOTALS	_	_	100.00	
	1011125			100.00	
EXPLANATION	V.		<u> </u>	11	
	R FIRE TRAINING	<u> </u>			
Requested by &	data				
Requested by &	uate.		000	<del> </del>	
Signatura & Dat	te Approved by City Manager:	X1/ + 1	17-17(/	1/10/10	
orginature & Dai	e Approved by City Manager:	your.	YUX	1/19/17	
Doto Ammerca 3 1	by City Council.	1 1 1 1		0	9
Date Approved	by City Council:	1/24/2017	11/1	X L/M	
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(Inonnuonuista d	Fund Polonge Domeining After A	mandma-4			
	Fund Balance Remaining After A		0 4 470 05		
	Fund Balance Remaining After A TRAVEL AND TRAINING	mendment: 1350 136.11	\$ 1,450.00 836.ii	1 will increa	ise

SUPPLEM	IENTAL BUDGET FOR	₹M			
			П	<del>11 - 1</del>	
Fund	: Police	<del>                                     </del>		<del>    </del>	
Amendment #:	:				
Fiscal Year:	: 2017				
		Estimate	d Revenue	Approp	riations
Account #	Account Name	Increase	Decrease	Increase	Decrease
105-04-5503	Donations	\$ 736.11		Alleronos	Decrease
105-12-6420	Machinery Furnit and Equip			\$ 736.11	
				ΙΨ ,30.11.	
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	TOTALS	736.11	-	736.11	•
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EXPLANATIO	N:	<del>                                      </del>		†	
DONATION FC	R Police for Equipment				
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Requested by &	date:	1		<del>                                     </del>	
, and an				+ . +	
Signature & Da	te Approved by City Manager:	XVIP	4111	1/19/17	
Jiginuta.	to rappion of only and a	Jou o	7 Sx _	1/1/1/2	An
Date Approved	by City Council:	1/24/2017	199	1/1/	<i>  </i>
Jaco IIppi I	by City Countin	1/24/20.	11/2012	acey 1	
Unappropriated	Fund Balance Remaining After A	Amendment:	736111	I UM Incuer	is this
	Donations Donations	493	\$ 836.11		mædler is
	Machinery Furnit and Equip	0	\$ 736.11	a budget o	MR VILLE IS
105 12 0 120	Wideminery I willie and Esquip	<del>                                     </del>	9 /50.11	a vouget c	4 743.CC

CITY OF I	BLANCHARD				
SUPPLEM	ENTAL BUDGET FOR	M			
	BMIA - SEWER				
Amendment #:					
Fiscal Year:	2017				
		Estimate	d Revenue	Appropr	iations
Account #	Account Name	<u>Increase</u>	<u>Decrease</u>	Increase	Decrease
205-22-6420	MACHINERY FURNIT & EQUIP			\$ 8,908.28	
105-03-3111	FUND BALANCE				8,908.28
	TOTALS	-	-	8,908.28	8,908.28
EXPLANATIO					
205-22-6420 - <sup>-</sup>	This is to pay for a new pump at th	e Fox Run Lift	Station - It keep	s failing and we a	re repairing
the current pur				•	. 0
·					
Requested by &	date:				
		211	000		
Signature & Da	te Approved by City Manager:	Tolal of	Shall	11/10/16	
		N	50		
Date Approved	by City Council:	11/1			
			7		
Unappropriated	Fund Balance Remaining After A	mendment:			
205-22-6420	MACHINERY FURNIT & EQUIP	0	\$ 8,908.28		
		-			
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CITY OF I	BLANCHARD				
SUPPLEM	ENTAL BUDGET FOR	M			
	AG GRANT				
Amendment #:	0047				
Fiscal Year:	2017	7.1.1		ļlJ	
A			Revenue	Approp	
Account #	Account Name	Increase	<u>Decrease</u>	Increase	<u>Decrease</u>
105-04-5302	General Donations	\$ 165,717.30	<del> </del>	A 120 880 00	
105-46-6420	Machinery Furnt and Equipment			\$ 132,779.00	
105-46-6105	Salary OT			\$ 30,597.58	
105-46-6110	Fringe Benefit			\$ 2,340.72	
	TOTALS	165,717.30	•	165,717.30	•
		ļ			
<b>EXPLANATIO</b>	N: y for equipment and OT for the o	<u> </u>		<u> </u>	
, to Grant to pa	y for oquipmont and or tor and o		<b>3</b> , <b>3</b> , 1		
Requested by &	date:				
				1	
Signature & Da	te Approved by City Manager:				
		10.0	ļ l		
Date Approved	by City Council:	トサレン			
Unappropriated	Fund Balance Remaining After A	Amendment:	ļ	1	
				<b> </b>	

mendment #: Fiscal Year: Account #	•						
1 management # 1	2017						
Account #	.=• · ·		_,_				
Account #			Estimated R			Appropri	
5-04-5504	Account Name Parks Donation		rease 5,000.00	Decrease	Incre	nse	Decreas
5-18-6420	Machinery Furnt and Equipment				\$ 5,0	00.00	
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	TOTAL	S5	,000.00		5,0	00.00	
XPLANATIO		. 120-1	pression Sw	ings for Lion		00.00	

TOTALS		MENTAL BUDGET FORM	-		
Fiscal Year: 2017  Account # Account Name Increase Decrease Increase Decrease 105-13-6420 MACHINERY FURNIT & EQUIP 5 3,823.08  TOTALS 3,823.08  TOTALS 3,823.08  TOTALS 3,823.08  TOTALS 3,823.08  TOTALS 3,823.08  TOTALS 3,823.08  EXPLANATION: PAY FOR TRACTOR			• •	•	
Account # Account Name Increase Decrease Increase Decrease 105-13-6420 MACHINERY FURNIT & EQUIP \$ 3,823.08 105-03-3111 FUND BALANCE  TOTALS			•		
Account# Account Name Increase Decrease Increase Decrease 105-13-6420 MACHINERY FURNIT & EQUIP \$ 3,823.08	Fiscal Year	r: 2017		•	
105-13-6420 MACHINERY FURNIT & EQUIP 105-03-3111 FUND BALANCE  TOTALS  - 3,823.08  3.823.08  3.823.08  EXPLANATION: PAY FOR TRACTOR  Requested by & date: Signature & Date Approved by City Manager: Date Approved by City Council: Unappropriated Fund Balance Remaining After Amendment:	4	-			
TOTALS	105-13-6420	MACHINERY FURNIT & EQUIP	Increase Decrease	•	<u>Decrease</u>
EXPLANATION: PAY FOR TRACTOR  Requested by & date:  Signature & Date Approved by City Manager:  Date Approved by City Council:	105-03-3111	FUND BALANCE			3.823.08
EXPLANATION: PAY FOR TRACTOR  Requested by & date: Signature & Date Approved by City Manager: Date Approved by City Council:		•			
EXPLANATION: PAY FOR TRACTOR  Requested by & date: Signature & Date Approved by City Manager: Date Approved by City Council:					
EXPLANATION: PAY FOR TRACTOR  Requested by & date: Signature & Date Approved by City Manager: Date Approved by City Council:		•	• •	••	
EXPLANATION: PAY FOR TRACTOR  Requested by & date: Signature & Date Approved by City Manager: Date Approved by City Council:		•	• •	• • • • • • • • • • • • • • • • • • • •	
EXPLANATION: PAY FOR TRACTOR  Requested by & date: Signature & Date Approved by City Manager: Date Approved by City Council:		•	•		
EXPLANATION: PAY FOR TRACTOR  Requested by & date: Signature & Date Approved by City Manager: Date Approved by City Council:					
EXPLANATION: PAY FOR TRACTOR  Requested by & date: Signature & Date Approved by City Manager: Date Approved by City Council:			• •		
EXPLANATION: PAY FOR TRACTOR  Requested by & date: Signature & Date Approved by City Manager: Date Approved by City Council:					
EXPLANATION: PAY FOR TRACTOR  Requested by & date: Signature & Date Approved by City Manager: Date Approved by City Council:		••	• •	• •	
EXPLANATION: PAY FOR TRACTOR  Requested by & date:  Signature & Date Approved by City Manager:  Date Approved by City Council:  Unappropriated Fund Balance Remaining After Amendment:			••	•	
EXPLANATION: PAY FOR TRACTOR  Requested by & date:  Signature & Date Approved by City Manager:  Date Approved by City Council:		••	•	••	
EXPLANATION: PAY FOR TRACTOR  Requested by & date: Signature & Date Approved by City Manager: Date Approved by City Council:		•		•	
EXPLANATION: PAY FOR TRACTOR  Requested by & date: Signature & Date Approved by City Manager: Date Approved by City Council:			•	••	
EXPLANATION: PAY FOR TRACTOR  Requested by & date:  Signature & Date Approved by City Manager:  Date Approved by City Council:					
EXPLANATION: PAY FOR TRACTOR  Requested by & date:  Signature & Date Approved by City Manager:  Date Approved by City Council:	•		• •		
EXPLANATION: PAY FOR TRACTOR  Requested by & date:  Signature & Date Approved by City Manager:  Date Approved by City Council:					
EXPLANATION: PAY FOR TRACTOR  Requested by & date:  Signature & Date Approved by City Manager:  Date Approved by City Council:		TOTALS -		3 823 08	3 823 08
Requested by & date: Signature & Date Approved by City Manager: Date Approved by City Council:		. =			0,020.00
Signature & Date Approved by City Manager:  Date Approved by City Council:  Unappropriated Fund Balance Remaining After Amendment:				•	
Signature & Date Approved by City Manager:  Date Approved by City Council:  Unappropriated Fund Balance Remaining After Amendment:					
Requested by & date:  Signature & Date Approved by City Manager:  Date Approved by City Council:  Unappropriated Fund Balance Remaining After Amendment:  105-13-6420 MACHINERY FURNIT & EQUIP 3650 \$ 7,473.08		,			
Date Approved by City Council: John Date Appropriated Fund Balance Remaining After Amendment:	Requested by &	& date:			
Unappropriated Fund Balance Remaining After Amendment:	Signature & Da	ate Approved by City Manager:			
	Date <b>Approve</b> d	l by City Council:	£2	••	
				8	
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	Fund	· GF	•					
Fiscal Year: 2017  Account # Account Name Increase Decrease Increase Decrease O5-04-5301 FEMA REIMBURSEMENT \$ 48,223.77			•					
Account # Account Name Increase Decrease Increase Decrease O5-04-5301 FEMA REIMBURSEMENT \$ 48,223.77								
Account # Account Name Increase Decrease Decreas	I Local I can			Estimated R				
TOTAL S 6 48 223 77 S 5	Account # 05-04-5301		·		<u>Decrease</u>	Increa	<u>se</u> <u>De</u>	<u>crease</u>
TOTALS 6 48 223 77 S						•		
TOTALS 6 48 223 77 S				•	• •	•		
TOTALS 6 49 223 77 \$		•						
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TOTALS & 48 223 77 S							•	
TOTALS & 48 223 77 S								
TOTALS & 48 223 77 \$ \$					,			
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		•		10 000 77				
101ALS 5 40,223.77 4		TO	TALS \$	48,223.77	<u> </u>	<del>-</del>		
	EXPLANA'	TION:	a PW's			•		
EXPLANATION:	1 4000 D	NAMANG (NICTE: I don't have a co	DV OF HIS	PW)				
FEMA reimbursement (75%) for the following PW's  4162.01	PA-4222 P	W 1426 (This was a revision from	n the origi	nal amount)				
FEMA reimbursement (75%) for the following PW's PA-4222 PW1406 (NOTE: I don't have a copy of this PW) 4162.01 3281.35	PA-4222 P	W 1429			10004	05		
FEMA reimbursement (75%) for the following PW's PA-4222 PW1406 (NOTE: I don't have a copy of this PW) PA-4222 PW 1426 (This was a revision from the original amount) PA-4222 PW 1429 4162.01 3281.35 16504.21				l event fo	or the newca	.90 <sub>.</sub> etle	4406.25	
FEMA reimbursement (75%) for the following PW's PA-4222 PW1406 (NOTE: I don't have a copy of this PW)  PA-4222 PW 1426 (This was a revision from the original amount) PA-4222 PW 1429  PA-4222 PW 1429  19869.95	124-4277 L		the original	l from orevio	us fiscal vea	r expenses		
FEMA reimbursement (75%) for the following PW's  PA-4222 PW1406 (NOTE: I don't have a copy of this PW)  PA-4222 PW 1426 (This was a revision from the original amount)  PA-4222 PW 1429  PA-4222 PW 1436  4406.25	L .	or road repairs, ISOOON 110001NQ, I	uel and o	i irom previo	ao noon,			
FEMA reimbursement (75%) for the following PW's PA-4222 PW1406 (NOTE: I don't have a copy of this PW)  PA-4222 PW 1426 (This was a revision from the original amount) PA-4222 PW 1429  PA-4222 PW 1429  19869.95	B.	of Toad Tepairo, lagor						
FEMA reimbursement (75%) for the following PW's PA-4222 PW1406 (NOTE: I don't have a copy of this PW) PA-4222 PW 1426 (This was a revision from the original amount) PA-4222 PW 1429 PA-4222 PW 1436 PA-4222 PW 1436 PA-422 PW1712 V.1 (This was additional to the original amount for the newcastle This was for road repairs, lagoon flooding, fuel and oil from previous fiscal year expenses	PA-422 PV This was fo							
FEMA reimbursement (75%) for the following PW's  PA-4222 PW1406 (NOTE: I don't have a copy of this PW)  PA-4222 PW 1426 (This was a revision from the original amount)  PA-4222 PW 1429  PA-4222 PW 1436  PA-4222 PW 1436  4406.25	PA-422 PV This was fo							
FEMA reimbursement (75%) for the following PW's PA-4222 PW1406 (NOTE: I don't have a copy of this PW) PA-4222 PW 1426 (This was a revision from the original amount) PA-4222 PW 1429 PA-4222 PW 1436 PA-4222 PW 1436 PA-4222 PW1712 V.1 (This was additional to the original amount for the newcastle PA-422 PW1712 V.1 (This was additional to the original amount for the newcastle This was for road repairs, lagoon flooding, fuel and oil from previous fiscal year expenses  Requested by & date: Signature & Date Approved by City Manager:	PA-422 PV This was fo Requested	by & date: & Date Approved by City Manage	er:					
FEMA reimbursement (75%) for the following PW's PA-4222 PW1406 (NOTE: I don't have a copy of this PW) PA-4222 PW 1426 (This was a revision from the original amount) PA-4222 PW 1429 PA-4222 PW 1436 PA-4222 PW 1436 PA-4222 PW1712 V.1 (This was additional to the original amount for the newcastle PA-422 PW1712 V.1 (This was additional to the original amount for the newcastle This was for road repairs, lagoon flooding, fuel and oil from previous fiscal year expenses  Requested by & date:	PA-422 PV This was for Requested Signature	by & date:  & Date Approved by City Manage	er: Sh. D	55				
FEMA reimbursement (75%) for the following PW's PA-4222 PW1406 (NOTE: I don't have a copy of this PW) PA-4222 PW 1426 (This was a revision from the original amount) 3281.35 16504.21 19869.95 PA-4222 PW 1436 PA-4222 PW 1712 V.1 (This was additional to the original amount for the newcastle PA-422 PW1712 V.1 (This was additional to the original amount for the newcastle This was for road repairs, lagoon flooding, fuel and oil from previous fiscal year expenses  Requested by & date: Signature & Date Approved by City Manager:	PA-422 PV This was for Requested Signature of	by & date:  & Date Approved by City Manage oved by City Council:	L L	adment:				

	ENTAL BUDGET FOR	AT A			
Fund:	VEHICLE 2				
Amendment #:					
Fiscal Year:					
		Estimat	ed Revenue	Approp	wiations
Account #	Account Name	Increase	Decrease	Increase	
105-05-6634	RANSFER OUT - CIP VEHICLES		Decrease	\$24,111.88	Decrease
105-05-6635	TRANSFER OUT - BMIA VEH			\$24,111.89	
105-03-3111	FUND BALANCE			φ24,111.09	\$48,223.77
					Ψ10,220.11
	TOTALS		-	48,223.77	48,223.77
EXPLANATION	V.				
Increase budge offset	t for vehicle trasnfer fema reimbu	irsement appli	ed to new public	work's vehicles -	fund balance
Requested by &	data				
Signature & Dat	te Approved by City Manager: by City Council: Dec 19,20	Roberto	L 232	4/19/17	
Unappropriated	Fund Balance Remaining After A	mendment:			
	RANSFER OUT - CIP VEHICLES		\$ 24,111.88		
105-05-6635	TRANSFER OUT - BMIA VEH	\$ -	\$ 24,111.89		

	LANCHARD				
SUPPLEME	ENTAL BUDGET FOR	M			
	0707770				
Fund: Amendment #:	STREETS 3				
Amendment #: Fiscal Year:	2017				
FISCAL I CAL.	2017	77.4			
Account #	Account Nama		d Revenue		riations
105-04-5302	Account Name GRANT FUNDS	Increase \$1,000,00	Decrease	Increase	Decrease
105-13-6415	OTHER IMPROVEMENTS	\$1,000.00		1	
105-15-0115	OTFIER INIT NO VENIENTO			\$1,000.00	
			-	-	
			-		
	*.				
	TOTALC	1 202 00			
	TOTALS	1,000.00	-	1,000.00	-
TINY AND TONIA					
XPLANATION:	ove Supplemental Budget for ON				
equested by & da	ate:				
'atura & Data	Approved by City Manager:		010	ļ., l	
ignature & Date 2	Approved by City Manager:	WIT	一九	4/19/17	
ate Approved by	City Council:	/		7, (11)	
ate Approved by	City Council.				
nappropriated Fr	und Balance Remaining After Ar	mendment.		- (9)	0
105-04-5302	GRANT FUNDS	167626.01	\$168,626.01	198745.91	
105-13-6415	OTHER IMPROVEMENTS	46000	\$47,000.00	11"	
100	O 1111-111-11-11-11-11-11-11-11-11-11-11-			1.1	

CITY OF I	BLANCHARD				
	ENTAL BUDGET FOR	M			
	Police 8				
Amendment #:					
Fiscal Year:	2017				
		Estimate	d Revenue	Appropr	riations
Account #	Account Name	<u>Increase</u>	Decrease	Increase	Decrease
105-12-6350	FLEET SERVICES			\$4,000.00	
105-12-6220	UNIFORM/PROTECTIVE CLOTE	HING		\$2,000.00	
105-03-3111	FUND BALANCE				\$6,000.00
	TOTALS	-	_	6,000.00	6,000.00
	1011111			0,000.00	0,000.00
EXPLANATION	V-		-		
	lance to cover purchases for unif	orms AND VEH	IICLE REPAIRS	to finish 2016-20	17
Jac of Faria Da	lance to cover parchases for unit	OIIII3 AND VEI	HOLL INLI AINS	10 1111511 20 10-20	17.
Requested by &	date:				
		100 .	000	1 ,	
Signature & Dat	te Approved by City Manager:	Kelint L	770	4/19/17	
		//	( )		
Date Approved	by City Council:				
	-				
Unappropriated	Fund Balance Remaining After A	mendment:			
105-12-6350	FLEET SERVICES	\$ 14,175.00	\$ 18,175.00		
	UNIFORM/PROTECTIVE CLOTH		\$ 10,325.00		

Fund: AG GRANT Amendment #: Fiscal Year: 2017  Account # Account Name	Amendment #: Fiscal Year: 20  Account # 05-04-5302 Ge 05-46-6105 Sal	17 Account Name		Pavanua		
Estimated Revenue   Appropriations   S   10   10   10   10   10   10   10	Fiscal Year: 20  Account #  05-04-5302 Ge 05-46-6105 Sal	Account Name		Davanua		
Estimated Revenue   Appropriations	Account # 05-04-5302 Ge 05-46-6105 Sal	Account Name		Davanua		
Account #   Account Name   Increase   Decrease   Increase   Decrease	05-04-5302 Ge 05-46-6105 Sal			Davanua		
Account #   Account Name   Increase   Decrease   Increase   Decrease   Option	05-04-5302 Ge 05-46-6105 Sal		Inqueses	Revenue	Appropr	riations
05-04-5302 General Donations \$ 30,119.89	05-46-6105 Sal	neral Donations	Increase	Decrease		Decrease
05-46-6110 Fringe Benefit \$ 2,170.43   \$ 2,1			\$ 30,119.89			
05-46-6110 Fringe Benefit \$ 2,170.43   \$ 2,1	05-46-6110 Fri	lary OT			\$ 27,949.46	
XPLANATION:		nge Benefit				
XPLANATION:						
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XPLANATION:		TOTALO	20 440 00		20 440 00	
		TOTALS	30,119.89	-	30,119.89	-
G Grant to pay for OT for the officers. Recevied grant funds 10-25-2016. Money Dispersed in Jan 2017						
	G Grant to pay fo	r OT for the officers. Recevie	ed grant funds 10	)-25-2016. Mor	ney Dispersed in .	Jan 2017

Requested by	& date:				
		PIL	P 210	ulala	
Signature & D	Date Approved by City Manager:	John	a CIEX	4/19/17	
Date Approve	d by City Council:				
Unappropriat	ed Fund Balance Remaining After	Amendment:	Before	After	
105-04-5302	General Donations		\$ 167,626.01	\$ 197,745.90	
105-46-6105	Salary OT		\$ 30,597.58	\$ 58,547.04	
105-46-6110	Fringe Benefit		\$ 2,340.72	\$ 4,511.15	

CITY OF B	LANCHARD				
SUPPLEME	ENTAL BUDGET FORM	Л			
01122111	ENTILE BUDGET FORM				
Fund:	VEHICLE 3				
Amendment #:					
Fiscal Year:	2017				
		Estimate	d Revenue	Approp	riations
Account #	Account Name	Increase	Decrease	Increase	Decrease
705-47-5711-4106	TRANSFER IN CIP			\$24,111.88	Beereuse
205-47-5711-4102	TRANSFER IN BMIA			\$24,111.89	
705-47-6425-4106	VEHICLES EXPENSE			\$24,111.88	
205-47-6425-4102	VEHICLES EXPENSE			\$24,111.89	
	TOTALS	-	-	96,447.54	-
EXPLANATION:					
offset	for vehicle transfer fema reimburs		pablic v	STATE VERTICIES - IC	and balance
Requested by & d	ate:		01.0		
	Approved by City Manager:	Tolto	The state of the s	4/19/17	
Date Approved by					
Unappropriated F	Tund Balance Remaining After Am	endment:			

· · · · · · · · · · · · · · · · · · ·	Account # Account Name Increase Decrease Increase Decrease 5-14-6230 FLEET PARTS AND SUPPLIES \$ 1,908.71	Func	, EIDE	-				
IncreaseDecreaseIncreaseDecreaseJPPLIES\$ 1,908.71	Stimated Revenue   Appropriations   Account #   Account Name   Increase   Decrease   Increase   Decrease   Increase   Decrease   Increase   Decrease   Increase   Increase   Decrease   Increase   I							
Increase Decrease Increase Decrease  JPPLIES \$ 1,908.71	Account #   Account Name   Increase   Decrease   Increase   Decrease							
Increase Decrease Increase Decrease  JPPLIES \$ 1,908.71	Account #   Account Name   Increase   Decrease   Increase   Decrease	riscar rear			Estimated	Revenue	Annron	riations
\$ 1,908.71	TOTALS 1,908.71 - 1,908.71 - (PLANATION:	05-14-6230	FLEET PARTS AND	SUPPLIES	Increase		Increase	
	(PLANATION:	)5-04-5302	GRANT FUNDS		\$ 1,908.71	,		
	(PLANATION:							
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OTALS 1,908.71 - 1,908.71 -				TOTALS _	<u>1,908.71</u>		1,908.71	
				TOTALS _	1,908.71		1,908.71	
		RANT FUNI	OS FROM FORESTR'	Y DEPT				
	equested by & date:	RANT FUNI	OS FROM FORESTR'	Y DEPT				
nager:	equested by & date: gnature & Date Approved by City Manager:	equested by	OS FROM FORESTR'					
Doeph DD5	gnature & Date Approved by City Manager:  ate Approved by City Council:	Requested by dignature & D	& date: Pate Approved by City d by City Council:	Manager:	beph A	55		
ng After Amendment:	gnature & Date Approved by City Manager:  Ite Approved by City Council:  Inappropriated Fund Balance Remaining After Amendment:	Requested by a signature & D	& date: Pate Approved by City d by City Council: ed Fund Balance Rema	Manager:	bed M			

CITY OF I	BLANCHARD				
SUPPLEM	ENTAL BUDGET FOR	M			
Fund:	FIRE 2 Approved 6/21/201 2017		1		
Amendment #:	Approved 6/21/201	131anchere	Council Me	eting	
Fiscal Year:	2017				
Account #	Account Name		Revenue	Approp	
105-14-6230	FLEET PARTS AND SUPPLIES	Increase	Decrease	<u>Increase</u> \$ 1,908.71	Decrease
105-04-5302	GRANT FUNDS	\$ 1,908.71		\$ 1,908.71	
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	TOTALS	1,908.71	•	1,908.71	-
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EXPLANATION	N: S FROM FORESTRY DEPT Sec	and Coart Fund		1	
5.0					
					Managaratan Kabupatèn Pik Salendan
Requested by &					~
Signature & Da	te Approved by City Manager:		6. 71		
Date Approved	by City Council: Cololi	onle	6/21/2	1017	
Unappropriated	Fund Balance Remaining After A	Amendment:			
105-14-6230	Miscellaneous	21341.71	\$ 23,250.42		
105-04-5302	GRANT FUNDS	198745.9	\$ 200,654.61		