PROPOSED BUDGET SUMMARY

FY 2021-2022

	CAPITAL IMPROVEMENT	CEMETERY	FIRE	GENERAL	PARK	PUBLIC WORKS AUTHORITY	STREET AND ALLEY	TOTAL PROJECTED ESTIMATE
BEGINNING FUND BALANCE- ESTIMATE	\$ 31,996	\$ 5,773	\$ 28,207	\$ 144,588	\$ 1,360	\$ 123,155	\$ 12,516	\$ 347,595
DECOUDEES.								
RESOURCES: RESTRICTED FUNDS	-		-	-	-	-		- 1
DONATIONS	_	1,600	1,000	-	-	-	-	2,600
GRANTS	-	-	5,000	-	-	-	-	5,000
INTERGOVERNMENT	100	-	1,075	5,067	-	-	-	6,242
LICENSES	-	-	-	-	-	-	-	-
MISCELLANEOUS/OTHER	-	-	1,000	-	-	-	-	1,000
SERVICE CHARGES	-	2,400	-	-	-	-	-	2,400
TAXES	-	-		65,978	-	-	4,750	70,728
UTILITY SERVICE	3,480	-		-	-	63,352	_	66,832
TOTAL RESOURCES	\$35,576	\$9773	\$36,282	\$215,633	\$ 1,360	\$186,507	\$17,266	\$ 502,397
	\$35,576	\$9773	\$36,282	\$215,633	\$ 1,360	\$186,507	\$17,266	\$ 502,397
APPROPRIATIONS:			\$36,282		\$ 1,360	\$186,507	\$17,266	
APPROPRIATIONS: CAPITAL OUTLAY	15,000	-	-	\$215,633		\$186,507	\$17,266	\$ 502,397
APPROPRIATIONS: CAPITAL OUTLAY CEMETERY	15,000		\$36,282			-	\$17,266	65,000
APPROPRIATIONS: CAPITAL OUTLAY CEMETERY DEBT SERVICES	15,000		-			\$186,507 - - 9,732	\$17,266 - -	65,000 - 9,732
APPROPRIATIONS: CAPITAL OUTLAY CEMETERY DEBT SERVICES FIRE VOLUNTEER	15,000		-	50,000	-	-	-	65,000 - 9,732 2,000
APPROPRIATIONS: CAPITAL OUTLAY CEMETERY DEBT SERVICES FIRE VOLUNTEER GENERAL GOVERNMENT	15,000		- - -	50,000	-	9,732	-	65,000 - 9,732
APPROPRIATIONS: CAPITAL OUTLAY CEMETERY DEBT SERVICES FIRE VOLUNTEER GENERAL GOVERNMENT PARK	15,000 - - - 20,576		- - -	50,000	-	9,732	-	65,000 - 9,732 2,000
APPROPRIATIONS: CAPITAL OUTLAY CEMETERY DEBT SERVICES FIRE VOLUNTEER GENERAL GOVERNMENT PARK PAYROLL	15,000 - - - 20,576	9,773	- - -	50,000 - - 2,000 84,185	-	9,732 - 126,175	-	65,000 - 9,732 2,000 258,617
APPROPRIATIONS: CAPITAL OUTLAY CEMETERY DEBT SERVICES FIRE VOLUNTEER GENERAL GOVERNMENT PARK PAYROLL STREET & ALLEY	15,000 - - - 20,576	9,773	- - -	50,000 - - 2,000 84,185	- - - - -	9,732 - 126,175	- - - - -	65,000 - 9,732 2,000 258,617 - 32,100
APPROPRIATIONS: CAPITAL OUTLAY CEMETERY DEBT SERVICES FIRE VOLUNTEER GENERAL GOVERNMENT PARK PAYROLL	15,000 - - 20,576 - -	9,773 -	- - - 17,908 - -	50,000 - 2,000 84,185 - 22,500	-	9,732 - 126,175 - 9,600	- - - - - - 5,010	65,000 - 9,732 2,000 258,617 - 32,100 5,010
APPROPRIATIONS: CAPITAL OUTLAY CEMETERY DEBT SERVICES FIRE VOLUNTEER GENERAL GOVERNMENT PARK PAYROLL STREET & ALLEY TRANSFERS	15,000 - - 20,576 - -	9,773 -	- - - 17,908 - - - 13,288	50,000 - 2,000 84,185 - 22,500 - 16,000	- - - - -	9,732 - 126,175 - 9,600 - 8,000	- - - - - 5,010 5,500	65,000 - 9,732 2,000 258,617 - 32,100 5,010 42,788

A public hearing on the FY 2021-2022 Town of Byars Proposed Budget will be held at 6:45 p.m. on June 7, 2021 at Byars Town Hattle 231 E. Main Street, Byars, Oklahoma.



	PROPOSED BUDGET SUMMARY					FY 2021-2022		
BEGIÑNING FUND BALANCE-	CAPITAL IMPROVEMENT	CEMETERY	FIRE	GENERAL	PARK	PUBLIC WORKS AUTHORITY	STREET AND ALLEY	TOTAL PROJECTE ESTIMATE
ESTIMATE	\$ 31,996	\$ 5,773	\$ 28,207	\$ 144,588	\$ 1,360	\$ 123,155	\$ 12,516	\$ 347,595
RESOURCES:			*				-1	4
RESTRICTED FUNDS		T	T .	·		Τ	T	
DONATIONS		1,600	1,000			 	 	2,6
GRANTS		-	5,000			†	+	5.0
INTERGOVERNMENT LICENSES	100	<u> </u>	1,075	5,067		 	 	6.2
MISCELLANEOUS/OTHER		<u> </u>	- '	·		-	 	
SERVICE CHARGES		ļ <u>.</u>	1,000		<u> </u>		·	1,0
TAXES		2,400	ļ			<u> </u>		2,4
UTILITY SERVICE	3.480	 	ļ	65,978	<u> </u>	·	4,750	70.7
	0.700				<u> </u>	63,352		68,83
TOTAL RESOURCES	\$35,576	\$9773	\$36,282	\$215,633	\$ 1,360	\$186,507	\$17,266	\$ 502,397
APPROPRIATIONS:					<u></u>	1 4	4	9 002,001
CAPITAL OUTLAY	15.000	r	r	50,000	,		·	
CEMETERY		 	 	50,000	<u> </u>	-		65,0
DEBT SERVICES	-				<u> </u>	0.722		<u> </u>
FIRE VOLUNTEER		· · · · · ·	 	2,000		9,732		9,7
GENERAL GOVERNMENT	20,576	9,773	17,908	84,185		126,175		2,00
PARK			·		_	100,170	-	258,6
PAYROLL			- 1	22,500		9,600		32,10
STREET & ALLEY						ı - 	5,010	5,0
TRANSFERS			13,288	16,000		8,000	5,500	42,78
UTILITIES	·		5,086	40,948	1,360	33,000	6,756	87,15
TOTAL EXPENDITURES	\$35,576	\$9773	\$36,282	\$215,633	\$1,360	\$186,507	\$17,266	\$ 502,397
	1		*		4.,000	, #100,00.	, \$17,400 j	\$ 502,351

Affidavit of Publication

State of Oklahoma, County of McClain ss:

Gracie Montgomery, of lawful age, being duly sworn and authorized, says that she is General Manager of the Purcell Register, a weekly newspaper printed in the City of Purcell, McClain County, Oklahoma, A newspaper qualified to publish legal notices, advertisments and publications as provided in Section 106 of Title 25, Oklahoma Statues 1973 as amended, and complies with all other requirements of the laws of Oklahoma with reference to legal publications.

That said notice, a true copy of which is attached hereto, was published in the regular edition of said newspaper during the period and time of publication and not in a supplement, on the following dates;

1st Insertion	May 6	, 2021
2nd Insertion		, 20
3rd Insertion		, 20
4th Insertion		, 20
5th Insertion		, 20
6th Insertion		, 20
Ł	Sacie	Moutseuly
State of Okla	homa County of N	AcClain ss:

State of Oklahoma, County of McClain ss:	_
Subscribed and sworn to before me this	<u>)</u> day
of. May	20 21.
MA WIT	
(lielie J. tara	eler)
Nota	erv Public

Notary Public

VICKIE L. FORAKER Comm. # 08005311 Expires 05-30-2024

My Commission Expires

5 30 20 24

BUDGET A	MENDMENT FORM			
Amendment #:	General 1 2021-2022			
	dodi- doda	Estimated Revenue	e Appropri	ations
Account #	Account Name	Increase Decre		Decrease
09	Grant Revenue			
-	General Govit Capital	^ H	40,0∞.∞	,
	O'CHETAI GOVT CAPITAI	Outlay		
٠				
	TOTALS	40,000.00	0 40,000.00	0
EXPLANATION	: Grant Revenue	o received b	N REAP Gran	nt
	for Town Ha	all Building	j ·	
		_	•	
		-1-1		
Date Approved by	y City Manager:	5/2/2022		
Date Approved b	y City Council:	5/2/2022		
Inannropriated]	Fund Balance Remaining After A	mendment:		
neph. At-	, was been a second			

BUDGET A	MENDMENT FORM				
Amendment #:	ASCOG / REAP 1 2021-2022				
	NON- ANDA	Estimated F	Revenue	Appropriations	
Account # 2.	Account Name ASCOGIREAP Grant Revenue 02-401 Grants	Increase L7,448.00	Decrease	Increase 67,448.∞	Decrease
	TOTALS	67, 448. 0		67, 448.00	0
	TOTAL	<u> </u>			
EXPLANATION	Grant Revenue grant for	received street re	d from surfac	REAP 20 ling proje	al Lct.
Date Approved b	y City Manager:	5/a/2024			
Date Approved b	y City Council:	5/2/2022			
Unappropriated	Fund Balance Remaining After A	mendment:	[

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BUDGET AMENDMENT FORM							
Fund: Public Works Authority Amendment #: 1							
Fiscal Year:	2021 - 2022	Estimated R	Estimated Revenue		Appropriations		
Account #	Account Name	Increase	Decrease	Increase	Decrease		
12	Grant Revenue			23,840.45			
	12-430 Grants	700					
	19 150 0141110						
•							
	TOTAL	s <u>23,840,45</u>		23,840.45	0		
	IOIAL	<u> </u>	<u>_</u>	<u> </u>			
EXPLANATION	•	- 	·····				
					i		
Date Approved by	y City Manager:	5/2/2022					
Nada A	Olto Connello						
Date Approved by	y City Council:	5/2/2022					
Jnappropriated I	Fund Balance Remaining After	r Amendment:					