FY 2022-2023

PROPOSED BUDGET SUMMARY

										CEMETERY	PUBLIC	TOTAL
	1		CAPITAL			STREET AND				PERPETUAL	WORKS	PROJECTED
	GENE	RAL FUND	IMPROVEMENT		FIRE	ALLEY		PARK	CEMETERY	CARE	AUTHORITY	ESTIMATE
BEGINNING FUND BALANCE - ESTIMATE	\$	171,338	\$ 35,282	\$	26,228	\$ 3,850	\$	1,360	\$ 10,111	\$ 32,327	\$ 159,956	\$ 440,452
RESOURCES:												
TAXES		58,610	-			9,800	<u></u>	-	<u> </u>	-	-	68,410
CHARGES FOR SERVICES		•	-	l	•			-	2,400	-	72,677	75,077
GRANT REVENUE		-	-		5,000		L	-	<u> </u>	-	-	5,000
INTEREST		90	100		25					15	100	330
MISCELLANEOUS		21,700	•		3,000	<u>.</u>		-	2,000	-	300	27,000
TRANSFERS IN		1,700	3,300	<u> </u>	-		<u> </u>	-	-	200	-	5,200
		02.400	3 400		8,025	9,800	┢		4,400	215	73,077	101.017
TOTAL RESOURCES	L	82,100	3,400	<u> </u>	8,025	9,800	l		4,400	213	/3,0//	181,017
TOTAL AVAILABLE FOR APPROPRIATIONS	\$	253,438	\$ 38,682	Ś	34,253	\$ 13,650	\$	1,360	\$ 14,511	\$ 32,542	\$ 233,033	\$ 621,469
	<u> </u>			- 								
APPROPRIATIONS:												
GENERAL GOVERNMENT		59,060			-	<u>.</u>		-	-	<u>-</u>	-	59,060
CITY CLERK/TREASURER		23,040	-		•	-	L			-	-	23,040
FIRE		-	•		9,925	•		-		-	-	9,925
CAPITAL IMPROVEMENT			3,400			•	<u> </u>	-		•	-	3,400
STREET & ALLEY		-			-	9,800		-	-	•		9,800
PARKS		-			<u>-</u>	<u> </u>	<u> </u>		-	-	-	-
CEMETERY						-	L		7,700	215	-	7,915
WATER			-		-			-	-	-	30,845	30,845
SEWER			-		-	•		•	-	-	21,732	21,732
GARBAGE		-	-	<u> </u>		•	┖	-	-	-	17,000	17,000
TRANSFERS OUT		•		_	-	<u>-</u>	┞		500	•	-	500
TOTAL APPROPRIATIONS		82,100	3,400		9,925	9,800		-	8,200	215	69,577	183,217
	-	474 220	\$ 35,282	Té	24,328	\$ 3,850	l é	1,360	\$ 6,311	\$ 32,327	\$ 163,456	¢ 420.353
ENDING FUND BALANCE - ESTIMATE	\$	171,338	35,282	15	24,328	2,050 ج	13	1,300	₹ 0,311	پ 32,32 <i>1</i>	₹ 103,456	\$ 438,252

λ public hearing on the FY 2022-2023 Town of Byars Proposed Budget will be held at 6:45 p.m. on June 6, 2022 at Byars Town Hall, 231. E. Main Street, Byars, Oklahoma.

Affidavit of Publication

State of Oklahoma, County of McClain ss:

Gracie Montgomery, of lawful age, being duly sworn and authorized, says that she is General Manager of the Purcell Register, a weekly newspaper printed in the City of Purcell, McClain County, Oklahoma, A newspaper qualified to publish legal notices, advertisments and publications as provided in Section 106 of Title 25, Oklahoma Statues 1973 as amended, and complies with all other requirements of the laws of Oklahoma with reference to legal publications.

That said notice, a true copy of which is attached hereto, was published in the regular edition of said newspaper during the period and time of publication and not in a supplement, on the following dates;

1st Insertion _	April 14	, 20) 22
2nd Insertion _		, 20)
3rd Insertion _		, 20)
4th Insertion _		, 20)
5th Insertion _		, 20)
6th Insertion		, 20	o
É	Jacie 1	Montgen	de
State of Okla	homa, County of I	McClain ss:	
Subscribed an	nd sworn to before	me this	day 22.

NOTARY PUBLIC State of OK VICKIE L. FORAKER Comm. # 08005311 Expires 05-30-2024

BEGINNING FUND BALANCE - ESTIMATE		ERAL FUND	CAPITAL IMPROVEMENT	*	FIRE	STREET AND ALLEY		PARK	CEMETERY	CEMETERY PERPETUAL CARE	PUBLIC WORKS AUTHORITY	PROJECTI ESTIMAT
PEGNINATE FORD BALANCE - ESTEWATE	\$	171,338	\$ 35,282	\$	26,228	\$ 3,850	\$	1,360	\$ 10,111	\$ 32,327		
RESOURCES:										STATE OF		18 to 1
TAXES		58,610	Contraction Co.		1000	9,800	1					
CHARGES FOR SERVICES				-	-	9,800	-				-	- 68,4
GRANT REVENUE					5,000		-	-	2,400		72,677	75,0
INTEREST	1000	90	100	-	25							5,0
MISCELLANEOUS	100	21,700	100							15	100	
TRANSFERS IN		1,700	3,300	-	3,000	-			2,000	•	300	27,1
	-	1,700	3,300			-			-	200	-	5,
TOTAL RESOURCES	-	82,100				DE BUTTON						
10174 IDDUNCS		82,100	3,400	_	8,025	9,800		-	4,400	215	73,077	181,
OTAL AVAILABLE FOR APPROPRIATIONS	15	253,438	\$ 38,682		22.000		_		-			
·	14	433,400 1	3 38,582	5	34,253	\$ 13,650	\$	1,360	\$ 14,511	\$ 32,542	\$ 233,033	\$ 621,
UPPROPRIATIONS:										A STATE OF THE PARTY OF THE PAR	A PRINCIPAL PRIN	
GENERAL GOVERNMENT	-	59.060				-	800					
CITY CLERK/TREASURER	-	23,040			-		No.	-			-	59,
FIRE #	-	23,040			-			-			-	23,0
CAPITAL IMPROVEMENT	-		-	130	9,925	*	121		-			9,5
STREET & ALLEY	-	-	3,400		-							1 3,
PARKS	-	-				9,800			-	-		9,1
CEMETERY	1				7 7 7		200		-	a to the same of		,
WATER							In.	-	7,700	215		7.5
SEWER			-1						•	-	30,845	30,1
GARBAGE		- 1	-	911		-					21,732	21,7
Selection for the selection of the selec								-	-		17,000	17,0
TRANSFERS OUT				9				-	500		17,000	5
TOTAL APPROPRIATIONS		82,100	3,400		9,925	9,800		-	8,200	215	69,577	183,2
	-		\$ 35,282	1	24,328	·			STREET, ST.		05,571	203/2
IDING FUND BALANCE - ESTIMATE	15	171,338				\$ 3,850		1,360	6,311			