

PROPOSED BUDGET SUMMARY

	GENERAL FUND	CAPITAL IMPROVEMENT	FIRE	STREET AND ALLEY	PARK	CEMETERY	CEMETERY PERPETUAL CARE	PUBLIC WORKS AUTHORITY	TOTAL PROJECTED ESTIMATE
BEGINNING FUND BALANCE - ESTIMATE	\$ 171,338	\$ 35,282	\$ 26,228	\$ 3,850	\$ 1,360	\$ 10,111	\$ 32,327	\$ 159,956	\$ 440,452
RESOURCES:									
TAXES	58,610	-	-	9,800	-	-	-	-	68,410
CHARGES FOR SERVICES	-	-	-	-	-	2,400	-	72,677	75,077
GRANT REVENUE	-	-	5,000	-	-	-	-	-	5,000
INTEREST	90	100	25	-	-	-	15	100	330
MISCELLANEOUS	21,700	-	3,000	-	-	2,000	-	300	27,000
TRANSFERS IN	1,700	3,300	-	-	-	-	200	-	5,200
TOTAL RESOURCES	82,100	3,400	8,025	9,800	-	4,400	215	73,077	181,017
TOTAL AVAILABLE FOR APPROPRIATIONS	\$ 253,438	\$ 38,682	\$ 34,253	\$ 13,650	\$ 1,360	\$ 14,511	\$ 32,542	\$ 233,033	\$ 621,469
APPROPRIATIONS:									
GENERAL GOVERNMENT	59,060	-	-	-	-	-	-	-	59,060
CITY CLERK/TREASURER	23,040	-	-	-	-	-	-	-	23,040
FIRE	-	-	9,925	-	-	-	-	-	9,925
CAPITAL IMPROVEMENT	-	3,400	-	-	-	-	-	-	3,400
STREET & ALLEY	-	-	-	9,800	-	-	-	-	9,800
PARKS	-	-	-	-	-	-	-	-	-
CEMETERY	-	-	-	-	-	7,700	215	-	7,915
WATER	-	-	-	-	-	-	-	30,845	30,845
SEWER	-	-	-	-	-	-	-	21,732	21,732
GARBAGE	-	-	-	-	-	-	-	17,000	17,000
TRANSFERS OUT	-	-	-	-	-	500	-	-	500
TOTAL APPROPRIATIONS	82,100	3,400	9,925	9,800	-	8,200	215	69,577	183,217
ENDING FUND BALANCE - ESTIMATE	\$ 171,338	\$ 35,282	\$ 24,328	\$ 3,850	\$ 1,360	\$ 6,311	\$ 32,327	\$ 163,456	\$ 438,252

A public hearing on the FY 2022-2023 Town of Byars Proposed Budget will be held at 6:45 p.m. on June 6, 2022 at Byars Town Hall, 231. E. Main Street, Byars, Oklahoma.

Affidavit of Publication

State of Oklahoma, County of McClain ss:

Gracie Montgomery, of lawful age, being duly sworn and authorized, says that she is General Manager of the Purcell Register, a weekly newspaper printed in the City of Purcell, McClain County, Oklahoma, A newspaper qualified to publish legal notices, advertisements and publications as provided in Section 106 of Title 25, Oklahoma Statutes 1973 as amended, and complies with all other requirements of the laws of Oklahoma with reference to legal publications.

That said notice, a true copy of which is attached hereto, was published in the regular edition of said newspaper during the period and time of publication and not in a supplement, on the following dates;

1st Insertion April 14, 20 22

2nd Insertion _____, 20 ____

3rd Insertion _____, 20 ____

4th Insertion _____, 20 ____

5th Insertion _____, 20 ____

6th Insertion _____, 20 ____

Gracie Montgomery

State of Oklahoma, County of McClain ss:

Subscribed and sworn to before me this 14 day
of, April, 20 22.

Vickie L. Foraker

Notary Public

My Commission Expires 5-30 20 24.

NOTARY PUBLIC State of OK
VICKIE L. FORAKER
Comm. #08005311
Expires 05-30-2024

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