

COMBINED BUDGET SUMMARY – ALL BUDGETED FUND TYPES
EXHIBIT "Z"

BEGINNING FUND
BALANCE--
ESTIMATE

CAPITAL IMPROVEMENT	CEMETERY/ CEMETERY PERPETUAL	FIRE	GENERAL	PARK	PUBLIC WORKS AUTHORITY	STREET AND ALLEY	TOTAL PROJECTED ESTIMATE
\$ 11,930	\$ 33,922	\$ 25,100	\$ 90,894	\$ 1,360	\$ 23,695	\$ 3,035	\$ 189,936

RESOURCES:

RESTRICTED FUNDS
DONATIONS
GRANTS
INTERGOVERNMENT
LICENSES
MISCELLANEOUS/OTHER
SERVICE CHARGES
TAXES
UTILITY SERVICE

-	(31,421)	-	-	-	(16,302)	-	47,723
-	1,424	709	-	-	-	-	2,133
-	-	-	-	-	-	-	-
4	-	2,615	1,853	-	-	38	4,510
-	-	-	20	-	-	-	20
-	-	-	-	-	3	-	3
-	1,600	-	-	-	-	-	1,600
-	-	-	42,509	-	-	3,549	46,058
2,681	-	-	-	-	59,797	-	62,478

TOTAL RESOURCES

\$ 14,615	\$ 5,525	\$ 28,424	\$ 135,276	\$ 1,360	\$ 67,193	\$ 6,622	\$ 259,015
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APPROPRIATIONS:

CAPITAL OUTLAY
CEMETERY
DEBT SERVICES
FIRE VOLUNTEER
GENERAL GOVERNMENT
PARK
PAYROLL
STREET & ALLEY
TRANSFERS
UTILITIES

\$ 5,000	\$ -	\$ -	\$ 12,000	\$ -	\$ -	\$ -	\$ 17,000
-	-	-	-	-	-	-	-
-	-	-	-	-	9,732	-	9,732
-	-	-	1,400	-	-	-	1,400
9,615	5,525	11,487	55,478	-	26,707	1,122	106,934
-	-	-	-	-	-	-	-
-	-	-	15,000	-	9,600	-	24,600
-	-	-	-	-	-	-	-
-	-	15,000	-	-	-	2,000	17,000
-	-	1,937	51,398	1,360	21,154	3,500	82,349

TOTAL EXPENDITURES

\$ 14,615	\$ 5,525	\$ 28,424	\$ 135,276	\$ 1,360	\$ 67,193	\$ 6,622	\$ 259,015
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Me Clair

No. 244-May 14-1 Time
TOWN OF BYARS, OKLAHOMA
COMBINED BUDGET SUMMARY - ALL BUDGETED FUND TYPES
FY 2015-2016
EXHIBIT "Z"

	CAPITAL IMPROVEMENT	CEMETERY/CEMETERY PERPETUAL	FIRE	GENERAL	PARK	PUBLIC WORKS AUTHORITY	STREET AND ALLEY	TOTAL PROJECTED ESTIMATE
BEGINNING FUND BALANCE-ESTIMATE	\$11,930	\$33,922	\$25,100	\$90,894	\$1,360	\$23,695	\$3,035	\$189,938
RE-SOURCES								
RESTRICTED FUNDS		(31,421)				(16,302)		(47,723)
DONATIONS		1,424	709					2,133
GRANTS								
INTER-GOVERNMENT	4	19	2,615	1,853			38	4,529
LICENSES				20				20
MISCELLANEOUS/OTHER						3		3
SERVICE CHARGES		1,600						1,600
TAXES				42,509			3,549	46,058
UTILITY SERVICE	2,681					59,797		62,478
TOTAL RE-SOURCES	\$14,815	\$5,544	\$28,424	\$135,276	\$1,360	\$67,193	\$6,622	\$259,034
APPROPRIATIONS:								
CAPITAL OUTLAY	5,000			12,000				17,000
CEMETERY								
DEBT SERVICES						9,732		9,732
FIRE VOLUNTEER				1,400				1,400
GEN. GOVT	9,615	5,544	11,487	55,478		26,707	1,122	109,953
PARK								
PAY-ROLL				15,000		9,600		24,600
STREET & ALLEY								
TRANSFERS			15,000				2,000	17,000
UTILITIES			1,937	51,398	1,360	21,154	3,500	79,349
TOTAL EXPENDITURES	\$14,615	\$5,544	\$28,424	\$135,276	\$1,360	\$67,193	\$6,622	\$259,034

A public hearing on the FY 2015-2016 Town of Byars Proposed Budget will be held at 6:45 p.m. on June 1, 2015 at Byars Town Hall, 231 E. Main Street, Byars, Oklahoma.

Affidavit of Publication

State of Oklahoma, County of McClain ss:

Gracie Montgomery, of lawful age, being duly sworn and authorized, says that she is General Manager of the Purcell Register, a weekly newspaper printed in the City of Purcell, McClain County, Oklahoma, A newspaper qualified to publish legal notices, advertisements and publications as provided in Section 106 of Title 25, Oklahoma Statutes 1973 as amended, and complies with all other requirements of the laws of Oklahoma with reference to legal publications.

That said notice, a true copy of which is attached hereto, was published in the regular edition of said newspaper during the period and time of publication and not in a supplement, on the following dates;

- 1st Insertion May 14, 20 15
- 2nd Insertion _____, 20 _____
- 3rd Insertion _____, 20 _____
- 4th Insertion _____, 20 _____
- 5th Insertion _____, 20 _____
- 6th Insertion _____, 20 _____

Gracie Montgomery

State of Oklahoma, County of McClain ss:

Subscribed and sworn to before me this 14 day of May, 20 15.

E. J. [Signature]
 Notary Public



5.1 20 16.

TOWN OF BYARS, OKLAHOMA

RESOLUTION NO. 02-15

A RESOLUTION APPROVING THE TOWN OF BYARS, OKLAHOMA BUDGET FOR THE FISCAL YEAR 2015 – 2016 AND ESTABLISHING BUDGET AMENDMENT AUTHORITY.

WHEREAS, The Town of Byars has adopted the provisions of the Oklahoma Municipal Budget Act (the Act) in 11 O.S. Sections 17-201 through 17-216; and

WHEREAS, The Chief Executive Officer has prepared a budget for the fiscal year ending June 30, 2015 (FY 2015 – 2016) consistent with the Act; and

WHEREAS, The Act in section 17-215 provides for the chief executive officer of the Town of Byars, or designee, as authorized by the governing body, to transfer any unexpended and unencumbered appropriation from one department to another within the same fund; and

WHEREAS, The budget has been formally presented to the Byars town Council at least 30 days prior to the start of the fiscal year in compliance with Section 17-205; and

WHEREAS, The Byars Town Council has conducted a Public Hearing at least 15 days prior to the start of the fiscal year, and published notice of the Public Hearing in compliance with Section 17-208 of the Act; and

NOW, THEREFORE, BE IT RESOLVED BY THE TOWN COUNCIL OF THE TOWN OF BYARS, OKLAHOMA:

SECTION 1. The Town Council of the Town of Byars does hereby adopt the FY 2015-2016 Budget on the 1st day of June 2015 with total resources available in the amount of \$ 259,034 and total fund/departmental appropriations in the amount of \$259,034. Legal appropriations (spending/encumbering limits) are hereby established as follows:

Fund: Department	Personal Services	Materials & Supplies	Other Services & Charges	Capital Outlay	Debt Service	Transfers
PARK	-	1,360	-	-	-	-
GENERAL	15,000	56,878	51,398	12,000	-	-
STREET & ALLEY	-	-	6,622	-	-	-
FIRE	-	26,487	1,937	-	-	-
CAPITOL IMPROV	-	9,615	-	5,000	-	-
CEMETERY	-	-	5,544	-	-	-
PUBLIC WORKS	9,600	26,707	21,154	-	9,732	-

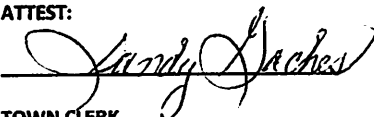
SECTION 2. The Town Council does hereby authorize the Town Manager/Town Clerk to transfer any unexpended and unencumbered appropriations, at any time throughout FY 2015-2016, from one line item to another, one object category to another within a department, or one department to another within a fund, without further approval by the Town Council/Town Board.

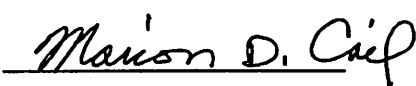
SECTION 3. All supplemental appropriations or decrease in the total appropriation of a fund shall be adopted at a meeting of the Town Council and filed with the State Auditor and Inspector.

ADOPTED BY THE BOARD OF TRUSTEES OF THE TOWN OF BYARS this 1st day of JUNE, 2015

(Seal)

ATTEST:


TOWN CLERK


MAYOR

FUND: STREET & ALLEY

FUND BUDGET SUMMARY
TOWN OF BYARS

FISCAL YEAR 2015-2016

	PRIOR YEAR	CURRENT YEAR	CURRENT YEAR	BUDGET YEAR
	ACTUAL	BUDGET	ACTUAL (EST)	
	FY 2013-14	FY 2014-15	FY 2014-15	FY 2015-2016
ESTIMATED REVENUES				
SALES TAX AND USE	\$	\$	\$	\$
TAXES	368	331	2,701	2,431
ABC TAX/INTERGOVERNMENTAL	3,168	2,851	1,242	1,118
CHARGES FOR SERVICES	-	-	-	-
FINES & FORFEITURES	-	-	-	-
UTILITIES REVENUES	-	-	-	-
INTEREST INCOME	-	-	43	38
DONATIONS	-	-	-	-
PERMITS	-	-	-	-
INSPECTION FEES	-	-	-	-
OTHER REVENUE /FEMA	-	-	-	-
GRANT REVENUE	-	-	-	-
RENTALS	-	-	-	-
MISCELLANEOUS	-	-	-	-
STATE GRANTS	-	-	-	-
TOTAL REVENUE	3,536	3,182		3,587
TRANSFER IN:	-	-	-	-
USE OF FUND BALANCE	-	2,940	3,375	3,035
TOTAL RESOURCES	-	9,304	7,361	6,622
PROPOSED EXPENDITURES				
GENERAL GOVERNMENT	-	1,022	-	1,122
POLICE	-	-	-	-
FIRE	-	-	-	-
DEBT SERVICE	-	-	-	-
SALARIES	-	-	-	-
CITY ATTORNEY	-	-	-	-
PARKS	-	-	-	-
STREETS	-	-	-	-
CIVIL DEFENSE	-	-	-	-
CAPITAL OUTLAY	-	-	-	-
UTILITIES	2,617	3,500	2,712	3,500
COMMUNITY BUILDING	-	-	-	-
TRANSFER OUT:	1,107	1600	1,242	2,000
TOTAL USES	3,724	6,122	3,954	6,622

FUND BUDGET SUMMARY

FISCAL YEAR 2015-2016

FUND: PWA

	PRIOR YEAR	CURRENT YEAR	CURRENT YEAR	BUDGET YEAR
	ACTUAL	BUDGET	ACTUAL (EST)	
	FY 2013-14	FY 2014-15	FY 2014-15	FY 2015-2016
	\$	\$	\$	\$
ESTIMATED REVENUES	-	-	-	-
SALES TAX AND USE	-	(16,302)	(16,302)	(16,302)
RESTRICTED FUNDS	*	-	-	-
ABC TAX/INTERGOVERNMENTAL	-	808	-	-
CHARGES FOR SERVICES	-	-	-	-
FINES & FORFEITURES	-	-	-	-
UTILITIES REVENUES	72,312	64,631	66,441	59,797
INTEREST INCOME	3	3	3	3
ROYALTIES	-	-	-	-
PERMITS	-	-	-	-
INSPECTION FEES	-	-	-	-
OTHER REVENUE /DELTA	-	-	-	-
GRANT REVENUE	-	-	-	-
RENTALS	-	-	-	-
MISCELLANEOUS	-	-	-	-
STATE GRANTS	-	-	-	-
TOTAL REVENUE	73,258	65,495	66,444	59,800
TRANSFER IN:	-	-	-	-
USE OF FUND BALANCE	-	5,943	-	23,695
TOTAL RESOURCES	-	71,438	66,444	67,193
PROPOSED EXPENDITURES	-	-	-	-
GENERAL GOVERNMENT	5,272	28,356	16,675	26,707
POLICE	-	-	-	-
FIRE	-	-	-	-
DEBT SERVICE	9,732	9,732	9,732	9,732
SALARIES	-	9,600	9,600	9,600
CITY ATTORNEY	-	-	-	-
PARKS	-	-	-	-
STREETS	-	-	-	-
CIVIL DEFENSE	-	-	-	-
CAPITAL OUTLAY	-	-	-	-
UTILITIES	18,125	23,750	16,261	21,154
COMMUNITY BUILDING	-	-	-	-
TRANSFER OUT:	31,692	30,200	-	-
TOTAL USES	64,821	101,638	52,268	67,193

FUND BUDGET SUMMARY
TOWN OF BYARS

FUND: PARK

FISCAL YEAR 2015-2016

	PRIOR YEAR	CURRENT YEAR	CURRENT YEAR	BUDGET YEAR
	ACTUAL	BUDGET	ACTUAL (EST)	
	FY 2013-14	FY 2014-15	FY 2014-15	FY 2015-2016
ESTIMATED REVENUES				
SALES TAX AND USE	\$	\$	\$	\$
TAXES	-	-	-	
ABC TAX/INTERGOVERNMENTAL	-	-	-	
CHARGES FOR SERVICES	-	-	-	-
FINES & FORFEITURES	-	-	-	-
UTILITIES REVENUES	-	-	-	-
INTEREST INCOME	-	-	-	-
DONATIONS	-	-	-	-
PERMITS	-	-	-	-
INSPECTION FEES	-	-	-	-
OTHER REVENUE /FEMA	-	-	-	-
GRANT REVENUE	-	-	-	-
RENTALS	-	-	-	-
MISCELLANEOUS	-	-	-	-
STATE GRANTS	-	-	-	-
TOTAL REVENUE		-		
TRANSFER IN:	-	-	-	-
USE OF FUND BALANCE	1,360	1,360	1,360	1,360
TOTAL RESOURCES	1,360	1,360	1,360	1,360
PROPOSED EXPENDITURES				
GENERAL GOVERNMENT	-	-	-	-
POLICE	-	-	-	-
FIRE	-	-	-	-
DEBT SERVICE	-	-	-	-
SALARIES	-	-	-	-
CITY ATTORNEY	-	-	-	-
PARKS	-	-	-	-
STREETS	-	-	-	-
CIVIL DEFENSE	-	-	-	-
CAPITAL OUTLAY	-	-	-	-
UTILITIES	-	1,360	-	1,360
COMMUNITY BUILDING	-	-	-	-
TRANSFER OUT:				
TOTAL USES	-	1,360	-	1,360

FUND BUDGET SUMMARY

FUND: GENERAL

FISCAL YEAR 2015-2016

	PRIOR YEAR	CURRENT YEAR	CURRENT YEAR	BUDGET YEAR
	ACTUAL	BUDGET	ACTUAL (EST)	
	FY 2013-14	FY 2014-15	FY 2014-15	FY 2015-2016
ESTIMATED REVENUES				
SALES TAX AND USE	50,009	45,008	46,288	41,526
FRANCHISE TAX	-	-	-	-
ABC TAX/INTERGOVERNMENTAL	1,107	996	1,092	983
CHARGES FOR SERVICES	350	500	-	-
FINES & FORFEITURES	-	-	-	-
UTILITIES REVENUES	-	-	-	-
INTEREST INCOME	39	35	42	38
ROYALTIES	-	-	-	-
PERMITS	20	20	20	20
INSPECTION FEES	-	-	-	-
OTHER REVENUE /DELTA	1,067	960	1,350	1,215
GRANT REVENUE	-	-	-	-
RENTALS	800	700	600	600
MISCELLANEOUS	-	600	-	-
STATE GRANTS	-	-	-	-
TOTAL REVENUE	54,099	48,819	49,392	44,382
TRANSFER IN:	35,659	-	-	-
USE OF FUND BALANCE	82,205	82,205	90,894	90,894
TOTAL RESOURCES	171,963	1312,024	140,286	135,276
PROPOSED EXPENDITURES				
GENERAL GOVERNMENT	38,740	60,624	22,707	55,478
POLICE	-	-	-	-
FIRE	324	1,400	-	1,400
MUNICIPAL COURT	-	-	-	-
SALARIES	17,382	15,000	11,850	15,000
CITY ATTORNEY	-	-	-	-
PARKS	-	-	-	-
STREETS	-	-	-	-
CIVIL DEFENSE	-	-	-	-
CAPITAL OUTLAY	-	12,000	-	12,000
UTILITIES	7,977	42,000	9,535	51,398
COMMUNITY BUILDING	-	-	-	-
TRANSFER OUT:				
TOTAL USES	64,423	131,024	44,092	135,276

FUND BUDGET SUMMARY

FUND: FIRE

FISCAL YEAR 2014-2015

	PRIOR YEAR	CURRENT YEAR	CURRENT YEAR	BUDGET YEAR
	ACTUAL	BUDGET	ACTUAL (EST)	
	FY 2013-14	FY 2014-15	FY 2014-15	FY 2015-2016
ESTIMATED REVENUES				
SALES TAX AND USE	\$ -	\$ -	\$ -	\$ -
FRANCHISE TAX	-	-	-	-
ABC TAX/INTERGOVERNMENTAL	-	-	-	-
CHARGES FOR SERVICES	-	-	-	-
FINES & FORFEITURES	-	-	-	-
UTILITIES REVENUES	-	-	-	-
INTEREST INCOME		10	12	11
DONATIONS	693	693	787	709
PERMITS	-	-	-	-
INSPECTION FEES	-	-	-	-
OTHER REVENUE /FEMA		7,307	2,893	2,604
GRANT REVENUE	4,474	-	-	-
RENTALS	-	-	-	-
MISCELLANEOUS (FUNDRAISER)	-	-	-	-
STATE GRANTS	-	-	-	-
TOTAL REVENUE		5	3,692	3,324
TRANSFER IN:	-	-	-	-
USE OF FUND BALANCE		24,450	25,193	25,100
TOTAL RESOURCES	\$	\$	\$ 28,890	\$ 28,424
PROPOSED EXPENDITURES				
GENERAL GOVERNMENT	5,406	33,050	8,629	11,487
POLICE	-	-	-	-
FIRE	-	-	-	-
DEBT SERVICE	-	-	-	-
SALARIES	-	-	-	-
CITY ATTORNEY	-	-	-	-
PARKS	-	-	-	-
STREETS	-	-	-	-
CIVIL DEFENSE	-	-	-	-
CAPITAL OUTLAY	-	-	-	-
UTILITIES	1,399	4,422	1,237	1,937
COMMUNITY BUILDING	-	-	-	-
TRANSFER OUT:	\$ -	\$ -	\$ -	\$ 15,000
TOTAL USES	\$ 6,805	\$ 37,472	\$ 8,629	\$ 28,424

FUND BUDGET SUMMARY

FUND: CEMETERY, CEM. PERP. & SAVINGS

TOWN OF BYARS

FISCAL YEAR 2015-2016

	PRIOR YEAR	CURRENT YEAR	CURRENT YEAR	BUDGET YEAR
	ACTUAL	BUDGET	ACTUAL (EST)	
	FY 2013-14	FY 2014-15	FY 2014-15	FY 2015-2016
BEGINNING FUND BALANCE	\$ -	\$ -	\$ -	\$ -
RESTRICTED FUNDS	(24,180)	-	(25,413)	(31,421)
ABC TAX/INTERGOVERNMENTAL	-	-	-	-
CHARGES FOR SERVICES	1,350	1,875	1,890	1,600
FINES & FORFEITURES	-	-	-	-
UTILITIES REVENUES	-	-	-	-
INTEREST INCOME	11	19	19	19
DONATIONS	3,315	1,800	1,582	1,424
PERMITS	-	-	-	-
INSPECTION FEES	-	-	-	-
OTHER REVENUE /FEMA	-	-	-	-
GRANT REVENUE	-	-	-	-
RENTALS	-	-	-	-
MISCELLANEOUS	-	-	-	-
STATE GRANTS	-	-	-	-
TOTAL REVENUE	\$	\$ 3,592	\$ 3,491	\$ 3,043
TRANSFER IN:		33	50	
USE OF FUND BALANCE	9,787	-	2,501	2,501
TOTAL RESOURCES	\$ 33,967	\$	\$ 6,042	\$ 5,544
PROPOSED EXPENDITURES				
GENERAL GOVERNMENT		36,582	3,816	5,544
POLICE	-	-	-	-
FIRE	-	-	-	-
DEBT SERVICE	-	-	-	-
SALARIES	-	-	-	-
CITY ATTORNEY	-	-	-	-
PARKS	-	-	-	-
STREETS	-	-	-	-
CIVIL DEFENSE	-	-	-	-
CAPITAL OUTLAY	-	-	-	-
UTILITIES	-	-	-	-
COMMUNITY BUILDING	-	-	-	-
TRANSFER OUT:				
TOTAL USES	\$	\$	\$ 3,816	\$ 5,544

FUND: CAPITAL IMPROVEMENT

FUND BUDGET SUMMARY
TOWN OF BYARS

FISCAL YEAR 2015-2016

	PRIOR YEAR	CURRENT YEAR	CURRENT YEAR	BUDGET YEAR
	ACTUAL	BUDGET	ACTUAL (EST)	
	FY 2013-14	FY 2014-15	FY 2014-1015	FY 2015-2016
ESTIMATED REVENUES				
SALES TAX AND USE	-	-	-	-
FRANCHISE TAX	-	-	-	-
ABC TAX/INTERGOVERNMENTAL	-	-	-	-
CHARGES FOR SERVICES	-	-	-	-
FINES & FORFEITURES	-	-	-	-
UTILITIES REVENUES	\$ -	\$ -	\$ -	\$ -
INTEREST INCOME	2	3	4	4
DONATIONS	-	-	-	-
PERMITS	-	-	-	-
INSPECTION FEES	-	-	-	-
OTHER REVENUE /FEMA	-	-	-	-
GRANT REVENUE	-	-	-	-
RENTALS	-	-	-	-
MISCELLANEOUS	-	-	-	-
STATE GRANTS	-	-	-	-
TOTAL REVENUE	2	3	-	4
TRANSFER IN:	4,000	3,433	2,979	2,681
USE OF FUND BALANCE	4,518	8,406	11,930	11,930
TOTAL RESOURCES	8,521	11,839	14,913	14,615
PROPOSED EXPENDITURES				
GENERAL GOVERNMENT	-	6,500	-	9,615
POLICE	-	-	-	-
FIRE	-	-	-	-
DEBT SERVICE	-	-	-	-
SALARIES	-	-	-	-
CITY ATTORNEY	-	-	-	-
PARKS	-	-	-	-
STREETS	-	-	-	-
CIVIL DEFENSE	-	-	-	-
CAPITAL OUTLAY	-	5,000	-	\$ 5,000
UTILITIES	-	-	-	-
COMMUNITY BUILDING	-	-	-	-
TRANSFER OUT:	-	-	-	-
TOTAL USES	-	11,500	0	14,615