

PROPOSED BUDGET SUMMARY

FY 2020-2021

	CAPITAL IMPROVEMENT	CEMETERY/ CEMETERY PERPETUAL	FIRE	GENERAL	PARK	PUBLIC WORKS AUTHORITY	STREET AND ALLEY	TOTAL PROJECTED ESTIMATE
BEGINNING FUND BALANCE- ESTIMATE	\$ 28,529	\$ 5,742	\$ 28,719	\$ 181,610	\$ 1,360	\$ 109,002	\$ 12,673	\$ 367,635
RESOURCES:								
RESTRICTED FUNDS	-	-	-	-	-	-	-	-
DONATIONS	-	1,600	1,000	-	-	-	-	2,600
GRANTS	-	-	-	-	-	-	-	-
INTERGOVERNMENT	100	-	5,575	7,107	-	-	-	12,782
LICENSES	-	-	-	-	-	-	-	-
MISCELLANEOUS/OTHER	-	-	-	-	-	-	-	-
SERVICE CHARGES	-	2,150	-	-	-	-	-	2,150
TAXES	-	-	-	52,200	-	-	4,550	56,750
UTILITY SERVICE	3,480	-	-	-	-	70,488	-	73,968
TOTAL RESOURCES	\$32,109	\$9,492	\$35,294	\$ 240,917	\$ 1,360	\$ 179,490	\$17,223	\$ 515,885
APPROPRIATIONS:								
CAPITAL OUTLAY	15,000	-	-	13,000	-	-	-	28,000
CEMETERY	-	-	-	-	-	-	-	-
DEBT SERVICES	-	-	-	-	-	9,732	-	9,732
FIRE VOLUNTEER	-	-	-	3,200	-	-	-	3,200
GENERAL GOVERNMENT	17,109	9,492	29,294	124,726	-	119,158	-	290,779
PARK	-	-	-	-	-	-	-	-
PAYROLL	-	-	-	23,641	-	9,600	-	33,241
STREET & ALLEY	-	-	-	-	-	-	4,967	4,967
TRANSFERS	-	-	-	-	-	8,000	5,500	13,500
UTILITIES	-	-	6,000	76,350	1,360	33,000	6,756	123,466
TOTAL EXPENDITURES	\$ 32,109	\$ 9,492	\$ 35,294	\$240,917	\$ 1,360	\$ 179,490	\$ 17,223	\$ 515,885

A public hearing on the FY 2020-2021 Town of Byars Proposed Budget will be held at 6:45 p.m. on June 1, 2020 at Byars Town Hall,
231 E. Main Street, Byars, Oklahoma.

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JUL 29 2020

State Auditor
and Inspector

McClain

