| THE THE STATE | | Р | ROPOSED BU | DGET SUMMA | RY | FY 20 | 20-2021 | |
|-----------------------------|------------------------|------------------------------------|----------------|------------|----------|------------------------------|------------------------|--------------------------------|
| BEGINNING FUND BALANCE- | GAPITAL IMPROVEMENT | CEMETERY/ CEMETERY PERPETUAL | FIRE | GENERAL | PARK | PUBLIC WORKS AUTHORITY | STREET AND ALLEY | TOTAL PROJECTED ESTIMATE |
| ESTIMATE ESTIMATE | \$ 28,529 | \$ 5,742 | \$ 28,719 | \$ 181,610 | \$ 1,360 | \$ 109,002 | \$ 12,673 | \$ 367,635 |
| RESOURCES: RESTRICTED FUNDS | | | | | | | | 1 |
| DONATIONS | | - | - | | | 1 | T . | T |
| GRANTS | | 1,600 | 1,000 | | | T | | 2,60 |
| INTERGOVERNMENT | | - | | A | | | - | 2,001 |
| LICENSES | 100 | | 5,575 | 7.107 | - | | - | 12,78 |
| MISCELLANEOUS/OTHER | | | | | - | - | - | 12,70 |
| SERVICE CHARGES | | - | (ilis) | Spell 1994 | 7 | W 30-85 1 - | er est. | |
| TAXES | - | 2,150 | | | - | - | - | 2,15 |
| UTILITY SERVICE | 0.400 | | | 52,200 | 139 - | 100 1100 1100 | 4,550 | 56,75 |
| T. CERVICE | 3,480 | | <u> </u> | - | | 70,488 | - | 73,968 |
| TOTAL RESOURCES | \$32,109 | \$9,492 | \$35,294 | \$ 240,917 | \$ 1,360 | \$ 179,490 | \$17,223 | \$ 515.885 |
| APPROPRIATIONS | | | - | (| 1 | 1 7 710,400 | \$11,223 | \$ 515,685 |
| APPROPRIATIONS: | organistics. | | | | | | | |
| CEMETERY | 15,000 | | - | 13,000 | | | | 28,000 |
| DEBT SERVICES | 0 41 | - | - | | | - | | 20,000 |
| FIRE VOLUNTEER | * | | | | | 9,732 | - | 9,732 |
| GENERAL GOVERNMENT | | | | 3,200 | - | - | - | 3,200 |
| PARK | 17,109 | 9,492 | 29,294 | 124,726 | | 119,158 | | 299,779 |
| PAYROLL | - | | and the second | er specie | 95 | - | - | 200,110 |
| STREET & ALLEY | | | 100000 | 23,641 | - | 9,600 | | 33,241 |
| TRANSFERS | - | - | 5. 5. | | - | - | 4,967 | 4,967 |
| UTILITIES | | - | | | - | 8,000 | 5,500 | 13,500 |
| Unitities | | | 6,000 | 76,350 | 1,360 | 33,000 | 6,756 | 123,466 |
| OTAL EXPENDITURES | 32,109 | \$ 9,492 | \$ 35,294 | \$240,917 | \$ 1,360 | \$ 179,490 | | \$ 515,885 |

A public hearing on the FY 2020-2021 Town of Byars Proposed Budget will be held at 6:45 p.m. on June 1, 2020 at Byars Town Hall, 231 E. Main Street, Byars, Oklahoma.

RECEIVED

JUL 2 9 2020

State Auditor and Inspector

Me Clair

Affidavit of Publication

State of Oklahoma, County of McClain ss:

Gracie Montgomery, of lawful age, being duly sworn and authorized, says that she is General Manager of the Purcell Register, a weekly newspaper printed in the City of Purcell, McClain County, Oklahoma, A newspaper qualified to publish legal notices, advertisments and publications as provided in Section 106 of Title 25, Oklahoma Statues 1973 as amended, and complies with all other requirements of the laws of Oklahoma with reference to legal publications.

That said notice, a true copy of which is attached hereto, was published in the regular edition of said newspaper during the period and time of publication and not in a supplement, on the following dates;

| May 28 | , 20 | | | | | | | |
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| ine Words | puly | | | | | | | |
| State of Oklahoma, County of McClain ss: | | | | | | | | |
| before me this \mathcal{L} | $\frac{g}{g}$ day | | | | | | | |
| 917 | _20 <u>20</u> . | | | | | | | |
|)(/) Seran | ton Dublic | | | | | | | |
| B.30 | tary Public | | | | | | | |
| | unty of McClain ss: before me this | | | | | | | |

VICKIE L. FORAKER