

PROPOSED BUDGET SUMMARY

	GENERAL FUND	CAPITAL IMPROVEMENT	FIRE	STREET AND ALLEY	PARK	CEMETERY	CEMETERY PERPETUAL CARE	PUBLIC WORKS AUTHORITY	TOTAL PROJECTED ESTIMATE
BEGINNING FUND BALANCE - ESTIMATE	\$ 192,273	\$ 23,220	\$ 34,674	\$ 8,705	\$ 1,360	\$ 10,764	\$ 32,821	\$ 174,867	\$ 478,684

RESOURCES:

TAXES	61,610	-	-	10,800	-	-	-	-	72,410
CHARGES FOR SERVICES	7,700	-	-	-	-	3,950	-	88,150	99,800
GRANT REVENUE	316,854	-	12,000	-	-	-	-	-	328,854
INTEREST	1,200	200	240	-	-	-	200	5,450	7,290
MISCELLANEOUS	13,046	-	9,500	-	-	4,000	-	1,000	27,546
TRANSFERS IN	1,700	4,000	-	-	-	-	2,000	-	7,700
	-								
TOTAL RESOURCES	402,110	4,200	21,740	10,800	-	7,950	2,200	94,600	543,600

TOTAL AVAILABLE FOR APPROPRIATIONS	\$ 594,383	\$ 27,420	\$ 56,414	\$ 19,505	\$ 1,360	\$ 18,714	\$ 35,021	\$ 269,467	\$ 1,022,284
---	-------------------	------------------	------------------	------------------	-----------------	------------------	------------------	-------------------	---------------------

APPROPRIATIONS:

GENERAL GOVERNMENT	379,070	-	-	-	-	-	-	-	379,070
CITY CLERK/TREASURER	23,040	-	-	-	-	-	-	-	23,040
FIRE	-	-	21,740	-	-	-	-	-	21,740
CAPITAL IMPROVEMENT	-	4,200	-	-	-	-	-	-	4,200
STREET & ALLEY	-	-	-	10,800	-	-	-	-	10,800
PARKS	-	-	-	-	-	-	-	-	-
CEMETERY	-	-	-	-	-	7,450	2,200	-	9,650
WATER	-	-	-	-	-	-	-	42,250	42,250
SEWER	-	-	-	-	-	-	-	30,850	30,850
GARBAGE	-	-	-	-	-	-	-	18,000	18,000
TRANSFERS OUT	-	-	-	-	-	500	-	3,500	4,000
TOTAL APPROPRIATIONS	402,110	4,200	21,740	10,800	-	7,950	2,200	94,600	543,600

ENDING FUND BALANCE - ESTIMATE	\$ 192,273	\$ 23,220	\$ 34,674	\$ 8,705	\$ 1,360	\$ 10,764	\$ 32,821	\$ 174,867	\$ 478,684
--------------------------------	------------	-----------	-----------	----------	----------	-----------	-----------	------------	------------

A public hearing on the FY 2024-2025 Town of Byars Proposed Budget will be held at 6:45 PM on June 3, 2024 at Byars Town Hall, 231 E Main, Byars, Oklahoma.

STATE OF OKLAHOMA
McCLAIN COUNTY
FILED

APR 11 2024

_____ o'clock ___ m
PAM BELLER, COUNTY CLERK

RECEIVED

JUL 26 2024

State Auditor
and Inspector

McClain

PROPOSED BUDGET SUMMARY

APR 29 2024

	GENERAL FUND	CAPITAL IMPROVEMENT	FIRE	STREET AND ALLEY	PARK	CEMETERY	CEMETERY PERPETUAL CARE	PUBLIC WORKS AUTHORITY	TOTAL PROJECTED ESTIMATE
ENDING FUND BALANCE - ESTIMATE	\$ 192,273	\$ 23,220	\$ 34,674	\$ 8,705	\$ 1,360	\$ 10,764	\$ 32,821	\$ 174,857	\$ 478,688
RESOURCES:									
TAXES	61,610	-	-	10,800	-	-	-	-	72,410
CHARGES FOR SERVICES	7,700	-	-	-	-	3,950	-	88,150	99,800
GRANT REVENUE	316,854	-	12,000	-	-	-	-	-	328,854
INTEREST	1,200	200	340	-	-	-	200	5,450	7,290
MISCELLANEOUS	13,045	-	9,500	-	-	4,000	-	1,000	27,545
TRANSFERS IN	1,700	4,000	-	-	-	-	2,000	-	7,700
TOTAL RESOURCES	492,110	4,200	21,740	10,800	-	7,950	2,200	94,600	543,600
TOTAL AVAILABLE FOR APPROPRIATIONS	\$ 594,383	\$ 27,420	\$ 56,414	\$ 19,505	\$ 1,360	\$ 18,714	\$ 35,021	\$ 209,457	\$ 1,022,289
APPROPRIATIONS:									
GENERAL GOVERNMENT	379,070	-	-	-	-	-	-	-	379,070
CITY CLERK/TREASURER	23,040	-	-	-	-	-	-	-	23,040
FIRE	-	-	21,740	-	-	-	-	-	21,740
CAPITAL IMPROVEMENT	-	4,200	-	-	-	-	-	-	4,200
STREET & ALLEY	-	-	-	10,800	-	-	-	-	10,800
PARK	-	-	-	-	-	-	-	-	-
CEMETERY	-	-	-	-	-	7,450	2,200	-	9,650
WATER	-	-	-	-	-	-	-	42,250	42,250
SEWER	-	-	-	-	-	-	-	30,850	30,850
GARBAGE	-	-	-	-	-	-	-	18,000	18,000
TRANSFERS OUT	-	-	-	-	-	500	-	3,800	4,300
TOTAL APPROPRIATIONS	402,110	4,200	21,740	10,800	-	7,950	2,200	94,600	543,600
ENDING FUND BALANCE - ESTIMATE	\$ 192,273	\$ 23,220	\$ 34,674	\$ 8,705	\$ 1,360	\$ 10,764	\$ 32,821	\$ 174,857	\$ 478,688

ind
ur-
of
ali-
ca-
ma
her
to

to,

was published in the regular edition of said newspaper during the period and time of publication and not in a supplement, on the following dates;

- 1st Insertion April 18, 20 24
- 2nd Insertion _____, 20 _____
- 3rd Insertion _____, 20 _____
- 4th Insertion _____, 20 _____
- 5th Insertion _____, 20 _____
- 6th Insertion _____, 20 _____

Gracie Montgomery

State of Oklahoma, County of McClain ss:

Subscribed and sworn to before me this 18 day of April, 2024.

Vickie L. Foraker

Notary Public

My Commission Expires 5-30-24

NOTARY PUBLIC State of OK
VICKIE L. FORAKER
Comm. # 08005311
Expires 05-30-2024