

## PROPOSED BUDGET SUMMARY

	GENERAL FUND	CAPITAL IMPROVEMENT	FIRE	STREET AND ALLEY	PARK	CEMETERY	CEMETERY PERPETUAL CARE	PUBLIC WORKS AUTHORITY	TOTAL PROJECTED ESTIMATE
BEGINNING FUND BALANCE - ESTIMATE	\$ 199,339	\$ 30,708	\$ 31,740	\$ 5,951	\$ 1,360	\$ 10,113	\$ 32,537	\$ 174,883	\$ 486,631
RESOURCES:									
TAXES	66,610	-	-	10,800	-	-	-	-	77,410
CHARGES FOR SERVICES	7,700	-	-	-	-	4,200	-	88,152	100,052
GRANT REVENUE	-	-	5,000	-	-	-	-	-	5,000
INTEREST	400	120	60	-	-	-	144	300	1,024
MISCELLANEOUS	16,221	-	6,602	-	-	4,000	-	1,000	27,823
TRANSFERS IN	1,700	3,600	-	-	-	-	500	-	5,800
TOTAL RESOURCES	92,631	3,720	11,662	10,800	-	8,200	644	89,452	217,109
TOTAL AVAILABLE FOR APPROPRIATIONS	\$ 291,970	\$ 34,428	\$ 43,402	\$ 16,751	\$ 1,360	\$ 18,313	\$ 33,181	\$ 264,335	\$ 703,740
APPROPRIATIONS:									
GENERAL GOVERNMENT	69,591	-	-	-	-	-	-	-	69,591
CITY CLERK/TREASURER	23,040	-	-	-	-	-	-	-	23,040
FIRE	-	-	11,662	-	-	-	-	-	11,662
CAPITAL IMPROVEMENT	-	3,720	-	-	-	-	-	-	3,720
STREET & ALLEY	-	-	-	10,800	-	-	-	-	10,800
PARKS	-	-	-	-	-	-	-	-	-
CEMETERY	-	-	-	-	-	7,700	644	-	8,344
WATER	-	-	-	-	-	-	-	42,452	42,452
SEWER	-	-	-	-	-	-	-	29,000	29,000
GARBAGE	-	-	-	-	-	-	-	18,000	18,000
TRANSFERS OUT	-	-	-	-	-	500	-	-	500
TOTAL APPROPRIATIONS	92,631	3,720	11,662	10,800	-	8,200	644	89,452	217,109
ENDING FUND BALANCE - ESTIMATE	\$ 199,339	\$ 30,708	\$ 31,740	\$ 5,951	\$ 1,360	\$ 10,113	\$ 32,537	\$ 174,883	\$ 486,631

A public hearing on the FY 2022-2023 Town of Byars Proposed Budget will be held at 6:45 p.m. on June 6, 2022 at Byars Town Hall, 231. E. Main Street, Byars, Oklahoma.

# Affidavit of Publication

State of Oklahoma, County of McClain ss:

Gracie Montgomery, of lawful age, being duly sworn and authorized, says that she is General Manager of the Purcell Register, a weekly newspaper printed in the City of Purcell, McClain County, Oklahoma, A newspaper qualified to publish legal notices, advertisements and publications as provided in Section 106 of Title 25, Oklahoma Statutes 1973 as amended, and complies with all other requirements of the laws of Oklahoma with reference to legal publications.

That said notice, a true copy of which is attached hereto, was published in the regular edition of said newspaper during the period and time of publication and not in a supplement, on the following dates;

1st Insertion April 27, 20 23  
2nd Insertion \_\_\_\_\_, 20 \_\_\_\_  
3rd Insertion \_\_\_\_\_, 20 \_\_\_\_  
4th Insertion \_\_\_\_\_, 20 \_\_\_\_  
5th Insertion \_\_\_\_\_, 20 \_\_\_\_  
6th Insertion \_\_\_\_\_, 20 \_\_\_\_

*Gracie Montgomery*

State of Oklahoma, County of McClain ss:

Subscribed and sworn to before me this 27 day  
of, April, 20 23.

*Vickie L. Foraker*

Notary Public

My Commission Expires 5-30-24



## PROPOSED BUDGET SUMMARY

APR 28 2023

## BEGINNING FUND BALANCE - ESTIMATE

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## TOTAL AVAILABLE FOR APPROPRIATIONS

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## APPROPRIATIONS:

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STREET & ALLEY	-	-	-	10,800	-	-	-	10,800
PARKS	-	-	-	-	-	-	-	-
CEMETERY	-	-	-	-	7,700	644	-	8,344
WATER	-	-	-	-	-	-	42,452	42,452
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GARBAGE	-	-	-	-	-	-	18,000	18,000
TRANSFERS OUT	-	-	-	-	500	-	-	500
<b>TOTAL APPROPRIATIONS</b>	<b>92,631</b>	<b>3,720</b>	<b>11,662</b>	<b>10,800</b>	<b>-</b>	<b>8,200</b>	<b>89,452</b>	<b>217,109</b>

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*Gracie Montgomerie*

State of Oklahoma, County of McClain ss:

Subscribed and sworn to before me this 27 day  
 of, April, 20 23.

*Vickie L. Foraker*

Notary Public

My Commission Expires

5.30 20 24.

NOTARY PUBLIC State of OK  
 VICKIE L. FORAKER  
 Comm. # 08005311  
 Expires 05-30-2024