PROPOSED BUDGET SUMMARY

				CTREET AND			CEMETERY	PUBLIC	TOTAL
		CAPITAL		STREET AND	2001	CENTERNY	PERPETUAL	WORKS	PROJECTED
	GENERAL FUND	IMPROVEMENT	FIRE	ALLEY	PARK	CEMETERY	CARE	AUTHORITY	ESTIMATE
BEGINNING FUND BALANCE - ESTIMATE	\$ 199,339	\$ 30,708	\$ 31,740	\$ 5,951	\$ 1,360	\$ 10,113	\$ 32,537	\$ 174,883	\$ 486,63
RESOURCES:									
TAXES	66,610	-	-	10,800	-	-		-	77,41
CHARGES FOR SERVICES	7,700	-		-	-	4,200		88,152	100,05
GRANT REVENUE		-	5,000		-				5,00
INTEREST	400	120	60	-	-	-	144	300	1,02
MISCELLANEOUS	16,221	-	6,602	-	-	4,000	-	1,000	27,82
TRANSFERS IN	1,700	3,600	-	-	-	-	500	-	5,80
TOTAL RESOURCES	92,631	3,720	11,662	10,800	-	8,200	644	89,452	217,10
TOTAL AVAILABLE FOR APPROPRIATIONS	\$ 291,970	\$ 34,428	\$ 43,402	\$ 16,751	\$ 1,360	\$ 18,313	\$ 33,181	\$ 264,335	\$ 703,74
APPROPRIATIONS:			,						
GENERAL GOVERNMENT	69,591	-	-	-	-	T -	-	-	69,59
CITY CLERK/TREASURER	23,040	-	-	-	-	-	-	-	23,04
FIRE	-	-	11,662	-	-	-	-	-	11,66
CAPITAL IMPROVEMENT	_	3,720	-	-	-	-		-	3,72
STREET & ALLEY	-	-		10,800	-	-	-	-	10,80
PARKS	-	-	-	-		-	-	-	
CEMETERY	-	-	-	-	-	7,700	644	-	8,34
WATER	_	-	-	-	-	-		42,452	42,45
SEWER	-	-	-	-	-	-	-	29,000	29,00
GARBAGE .	-	-	-	-	-	-	-	18,000	18,00
TRANSFERS OUT	_	-	-	-	-	500	-	-	50
TOTAL APPROPRIATIONS	92,631	3,720	11,662	10,800		8,200	644	89,452	217,10

A public hearing on the FY 2022-2023 Town of Byars Proposed Budget will be held at 6:45 p.m. on June 6, 2022 at Byars Town Hall, 231. E. Main Street, Byars, Oklahoma.



Affidavit of Publication

State of Oklahoma, County of McClain ss:

Gracie Montgomery, of lawful age, being duly sworn and authorized, says that she is General Manager of the Purcell Register, a weekly newspaper printed in the City of Purcell, McClain County, Oklahoma, A newspaper qualified to publish legal notices, advertisments and publications as provided in Section 106 of Title 25, Oklahoma Statues 1973 as amended, and complies with all other requirements of the laws of Oklahoma with reference to legal publications.

That said notice, a true copy of which is attached hereto, was published in the regular edition of said newspaper during the period and time of publication and not in a supplement, on the following dates;

1st Insertion	April 27	, 20 _23
2nd Insertion		, 20
3rd Insertion		, 20
4th Insertion		, 20
5th Insertion		, 20
6th Insertion		, 20
	Gracie Men	tours

State of Oklahoma, County of McClain ss:

My Commission Expires

	Nrd
Subscribed and sworn to before	e me this day
of, April	20 <u>23</u> .
7) (0	
· Clede &	Spraker
	Notary Public
M. Oindex Euripe	5.30 20-24
My Commission Expires	0 0 2001.

Expires 05-30-2024

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	ENERAL FUND	CAPITAL IMPROVEMENT	FIRE	STREET AND	PARK	CEMETERY	CEMETERY PERPETUAL CARE	PUBLIC WORKS AUTHORITY	TOTAL PROJECTED ESTIMATE	8
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AL RESOURCES	92,631	3,720	11,662	10,800		8,200	644	89,452	217,109	
ILABLE FOR APPROPRIATIONS \$	291,970	\$ 34,428 \$	43,402	\$ 16,751	\$ 1,360	\$ 18,313	\$ 33,181	\$ 264,335	\$ 703,740	
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NOTARY PUBLIC State of OK
VICKIE L. FORAKER
Comm. # 08005311 Expires 05-30-2024

5.30 20-24.