

**Town of Goldsby
General Fund Budget
For the Year Ended June 30, 2017**

A public hearing on the FY 2016/2017 Town of Goldsby budget will be held at 8:00 P.M. on June 2, 2016 at the Town Meeting Hall, Goldsby, Oklahoma 100 E. Center Rd., Goldsby, OK for the purpose of discussing and developing the Town Budget for the fiscal year beginning July 1, 2016 and ending June 30, 2017. The hearing is open to the public, and citizen's comments on the proposed budget will be welcome. A copy of the proposed budget is available in the office of the Town Clerk.

	GENERAL FUND BUDGET
REVENUES	
Taxes	1,674,000
Payments in lieu of Taxes	35,000
Shared taxes	29,000
Fines and fees	48,500
Permits, licenses, inspections	55,000
Rents and royalties	27,000
Sales and services	100,000
Donations	0
Grants	0
Other revenues	500
Interest	5,000
TOTAL REVENUES	1,974,000
 EXPENDITURES	
Court	31,000
Genral government	762,400
Park department	297,550
Security department	120,000
Fire department	75,675
Street & Alley Department	385,800
TOTAL EXPENDITURES	1,672,425
 REVENUES OVER (UNDER) EXPENDITURES	 301,575
 OTHER FINANCING SOURCES (USES)	
Transfers-in (out)	(1,420,000)
NET CHANGE IN FUND BALANCE	(1,118,425)
 BEGINNING FUND BALANCE	 2,472,653
ENDING FUND BALANCE	\$1,354,228