

Affidavit of Publication

State of Oklahoma, County of McClain ss:

Gracie Montgomery, of lawful age, being duly sworn and authorized, says that she is General Manager of the Purcell Register, a weekly newspaper printed in the City of Purcell, McClain County, Oklahoma, A newspaper qualified to publish legal notices, advertisements and publications as provided in Section 106 of Title 25, Oklahoma Statutes 1973 as amended, and complies with all other requirements of the laws of Oklahoma with reference to legal publications.

That said notice, a true copy of which is attached hereto, was published in the regular edition of said newspaper during the period and time of publication and not in a supplement, on the following dates;

1st Insertion May 26, 20 22
 2nd Insertion _____, 20 ____
 3rd Insertion _____, 20 ____
 4th Insertion _____, 20 ____
 5th Insertion _____, 20 ____
 6th Insertion _____, 20 ____

Gracie Montgomery

State of Oklahoma, County of McClain ss:

Subscribed and sworn to before me this 26 day
 of, May, 20 22.

Vickie L. Foraker

Notary Public

NOTARY PUBLIC State of OK
 VICKIE L. FORAKER
 Comm. # 08005311
 Expires 05-30-2024

My Commission Expires 5-30 20 24.

**Town of Goldsby
General Fund Budget
For the Year Ended June 30, 2023**

A public hearing on the FY 2022/2023 Town of Goldsby budget will be held at 7:30 P.M. on June 9, 2022 at the Town Meeting Hall, Goldsby, Oklahoma 100 E. Center Rd., Goldsby, OK for the purpose of discussing and developing the Town Budget for the fiscal year beginning July 1, 2022 and ending June 30, 2023. The hearing is open to the public, and citizen's comments on the proposed budget will be welcome. A copy of the proposed budget is available in the office of the Town Clerk.

	GENERAL FUND BUDGET
REVENUES	
Taxes - unrestricted	2,514,000
Taxes - restricted	(2,000,000)
Payments in lieu of Taxes	35,000
Shared taxes	34,000
Fines and fees	51,500
Permits, licenses, inspections	86,000
Rents and royalties	25,000
Sales and services	100,000
Donations	0
Grants	394,000
Other revenues	35,000
Interest	3,500
TOTAL REVENUES	<u>3,278,000</u>
EXPENDITURES	
Court	91,900
General government	719,000
Park department	107,650
Security department	237,000
Fire department	293,300
Street & Alley Department	682,500
TOTAL EXPENDITURES	<u>2,131,350</u>
REVENUES OVER (UNDER) EXPENDITURES	1,146,650
OTHER FINANCING SOURCES (USES)	
Transfers-in (out)	(458,496)
NET CHANGE IN FUND BALANCE	688,154
BEGINNING FUND BALANCE	8,093,274
ENDING FUND BALANCE	<u>\$8,781,428</u>