

<u>Resources'</u>	<u>General</u>	<u>WPWA</u>	<u>Rural Fire</u>	<u>Police</u>	<u>Total</u>
Taxes/Franchise	\$ 198,500.00				\$ 198,500.00
Fines and forfeitures				\$ 10,000.00	\$ 10,000.00
Interest and other	\$ 3,600.00	\$ 300.00		\$ 500.00	\$ 4,400.00
Fire Runs/dues/permits			\$ 9,000.00		\$ 9,000.00
Water		\$ 182,500.00			\$ 182,500.00
Water Tap Fees		\$ 750.00			\$ 750.00
Sewer		\$ 65,000.00			\$ 65,000.00
Sewer tap fees		\$ 750.00			\$ 750.00
Solid Waste		\$ 70,000.00			\$ 70,000.00
Late fees and other		\$ 14,500.00			\$ 14,500.00
Ambulance Membership		\$ 30,000.00			\$ 30,000.00
General fund balance	\$ 75,000.00				\$ 75,000.00
Water fund Balances		\$ 245,000.00			\$ 245,000.00
Fire fund balance			\$ 8,900.00		\$ 8,900.00
Court fund balances				\$ 48,500.00	\$ 48,500.00
Transfers			\$ 38,850.00	\$ 20,000.00	\$ 58,850.00
Grant revenue					\$0.00
<b>Total Resources'</b>	<b>\$ 277,100.00</b>	<b>\$ 608,800.00</b>	<b>\$ 56,750.00</b>	<b>\$ 79,000.00</b>	<b>\$ 1,021,650.00</b>
<u>Expenditures</u>	<u>General</u>	<u>WPWA</u>	<u>Rural Fire</u>	<u>Police</u>	<u>Total</u>
Administrative costs	\$ 25,500.00	\$ 29,500.00			\$ 55,000.00
Salaries	\$ 31,800.00	\$ 95,000.00		\$ 4,800.00	\$ 131,600.00
Payroll taxes	\$ 8,300.00	\$ 26,400.00		\$ 1,000.00	\$ 35,700.00
Legal and insurance	\$ 49,800.00	\$ 40,000.00	\$ 7,000.00	\$ 750.00	\$ 97,550.00
Material and Supply	\$ 2,000.00	\$ 42,000.00	\$ 5,500.00	\$ 1,200.00	\$ 50,700.00
Services and other	\$ 1,500.00		\$ 4,900.00		\$ 6,400.00
Sheriff Contract	\$ 50,000.00			\$ 50,000.00	\$ 100,000.00
Street lights	\$ 10,000.00				\$ 10,000.00
Solid waste contract		\$ 60,000.00			\$ 60,000.00
Ambulance contract		\$ 28,000.00			\$ 28,000.00
Capital outlay	\$ 66,200.00	\$ 150,000.00	\$ 22,500.00		\$ 238,700.00
Debt Services		\$ 71,000.00			\$ 71,000.00
Vehicle/Equip Expenses		\$ 7,000.00	\$ 10,000.00		\$ 17,000.00
Sewer lease		\$ 6,000.00			\$ 6,000.00
Excess Reserves		\$ 53,900.00		\$ 21,250.00	\$ 75,150.00
Transfers	\$ 32,000.00		\$ 6,850.00		\$ 32,000.00
Emergency Management	\$ 8,160.00				\$ 8,160.00
Grant Expense					
<b>Total</b>	<b>\$ 277,100.00</b>	<b>\$ 608,800.00</b>	<b>\$ 56,750.00</b>	<b>\$ 79,000.00</b>	<b>\$ 1,021,650.00</b>
A public hearing on the FY 2016 Town of Wayne Budget will be held 5:30pm June1, 2015 at the Wayne MultiPurpose Center					
A copy of the proposed budget is available in the Office of the Town Clerk					
Located at 117 N Shannon Street, Wayne, Oklahoma, 73095.					
Public comment is always welcome and this meeting is open to the public.					
Prepared by Tracy-Lynne Lewis-Clerk/Treasurer					

# Affidavit of Publication

State of Oklahoma, County of McClain ss:

Gracie Montgomery, of lawful age, being duly sworn and authorized, says that she is General Manager of the Purcell Register, a weekly newspaper printed in the City of Purcell, McClain County, Oklahoma, A newspaper qualified to publish legal notices, advertisements and publications as provided in Section 106 of Title 25, Oklahoma Statutes 1973 as amended, and complies with all other requirements of the laws of Oklahoma with reference to legal publications.

That said notice, a true copy of which is attached hereto, was published in the regular edition of said newspaper during the period and time of publication and not in a supplement, on the following dates;

1st Insertion May 7, 20 15  
 2nd Insertion \_\_\_\_\_, 20 \_\_\_\_  
 3rd Insertion \_\_\_\_\_, 20 \_\_\_\_  
 4th Insertion \_\_\_\_\_, 20 \_\_\_\_  
 5th Insertion \_\_\_\_\_, 20 \_\_\_\_  
 6th Insertion \_\_\_\_\_, 20 \_\_\_\_

*Gracie Montgomery*

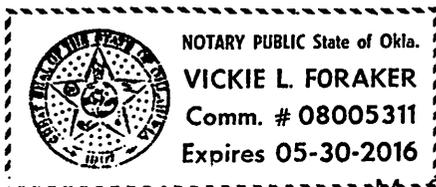
State of Oklahoma, County of McClain ss:

Subscribed and sworn to before me this 17<sup>th</sup> day  
of, May, 20 15.

*Vickie L. Foraker*

Notary Public

My Commission Expires 5.30 20 16.



## Town of Wayne

2016

## Budget Summary

Resources'	General	WPWA	Rural Fire	Police	Total
Taxes/Franchise	\$198,500.00				\$198,500.00
Fines and forfeitures				\$10,000.00	\$10,000.00
Interest and other	\$3,600.00	\$300.00		\$500.00	\$4,400.00
Fire Runs/dues/permits			\$9,000.00		\$9,000.00
Water		\$182,500.00			\$182,500.00
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Sewer		\$65,000.00			\$65,000.00
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Late fees and other		\$14,500.00			\$14,500.00
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General fund balance	\$75,000.00				\$75,000.00
Water fund Balances		\$245,000.00			\$245,000.00
Fire fund balance			\$8,900.00		\$8,900.00
Court fund balances				\$48,500.00	\$48,500.00
Transfers			\$32,000.00	\$20,000.00	\$52,000.00
Grant revenue					\$0.00
Total Resources'	\$277,100.00	\$608,800.00	\$49,900.00	\$79,000.00	\$1,014,800.00
Expenditures	General	WPWA	Rural Fire	Police	Total
Administrative costs	\$25,500.00	\$29,500.00			\$55,000.00
Salaries	\$31,800.00	\$95,000.00		\$4,800.00	\$131,600.00
Payroll taxes	\$8,300.00	\$26,400.00		\$1,000.00	\$35,700.00
Legal and insurance	\$49,800.00	\$40,000.00	\$7,000.00	\$750.00	\$97,550.00
Material and Supply	\$2,000.00	\$42,000.00	\$5,500.00	\$1,200.00	\$50,700.00
Services and other	\$1,500.00		\$4,900.00		\$6,400.00
Sheriff Contract	\$50,000.00			\$50,000.00	\$100,000.00
Street lights	\$10,000.00				\$10,000.00
Solid waste contract		\$60,000.00			\$60,000.00
Ambulance contract		\$28,000.00			\$28,000.00
Capital outlay	\$66,200.00	\$150,000.00	\$22,500.00		\$238,700.00
Debt Services		\$71,000.00			\$71,000.00
Vehicle/Equip Expenses		\$7,000.00	\$10,000.00		\$17,000.00
Sewer lease		\$6,000.00			\$6,000.00
Excess Reserves		\$53,900.00		\$21,250.00	\$75,150.00
Transfers	\$32,000.00				\$32,000.00
Emergency Management	\$8,160.00				\$8,160.00
Grant Expense					
Total	\$277,100.00	\$608,800.00	\$49,900.00	\$79,000.00	\$1,022,960.00

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A copy of the proposed budget is available in the Office of the Town Clerk located at 117 N Shannon Street, Wayne, Oklahoma, 73095.  
Comments are always welcome and this meeting is open to the public.