

AFFIDAVIT OF PUBLICATION

County of McCurtain, State of Oklahoma

McCurtain Gazette

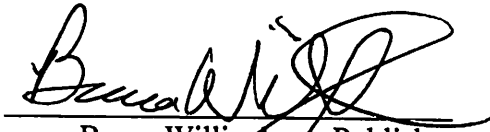
107 S Central Ave
Idabel, OK 74745
580-286-3321

City of Idabel Fund
Summary
2020 Proposed Budget


I, Bruce Willingham, of lawful age, being duly sworn upon oath, deposes and says that I am the publisher of the McCurtain Gazette, a daily publication that is a "legal newspaper" as that phrase is defined in 25 O.S. § 106, as amended to date, for the City of Idabel, for the County of McCurtain, in the State of Oklahoma. The attachment hereto contains a true and correct copy of what was published in the regular edition of said newspaper, and not in a supplement, in consecutive issues on the following dates:

PUBLICATION DATES:

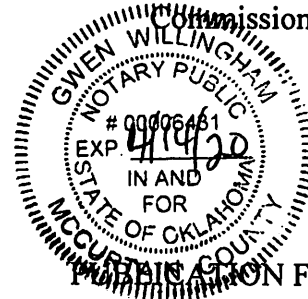
May 24, 2019


Bruce Willingham, Publisher

Signed and sworn to before me
on this 24th day of May, 2019.


Gwen Willingham, Notary Public

My Commission expires: April 14, 2020.
Commission # 00006431



PUBLICATION FEE: \$201.60

2020 PROPOSED BUDGET

	01 General Fund	05 Library	20 Federal Nutrition	26 Cemetery Maintenance	27 Emergency Food & Shelter	37 MCRA Fuel Farm	38 Chamber of Commerce	51 LETN	95 Special Grant Fund	03 IPWA	40 IPWA Cart	Total
SOURCES OF FUNDS												
Estimated Beginning Fund Balance:												
Restricted	\$ 697,147	\$ 350,000	\$ -	\$ 240,000	\$ -	\$ 80,000	\$ -	\$ 17,000	\$ 700,000	\$ 755,450	\$ 110,000	\$ 2,949
Unrestricted	477,853	-	-	-	-	-	-	-	-	3,644,550	-	4,122
Sub-total Estimated Beginning Fund Balance	1,175,000	350,000	-	240,000	-	80,000	-	17,000	700,000	4,400,000	110,000	7,072
Estimated Revenues by Source:												
Taxes	2,859,900	120,000	-	-	-	-	-	-	-	-	-	2,979
Intergovernmental	205,000	-	45,000	-	7,500	-	-	-	1,589,000	1,198,000	-	3,044
Charges for Services	-	-	-	2,735	-	189,000	2,400	4,500	-	3,048,100	26,760	3,277
Fines and Forfeitures	145,000	-	-	-	-	-	-	-	-	-	-	145
Licenses and Permits	104,200	-	-	-	-	-	-	-	-	-	-	104
Interest & Dividends	10,000	320	-	500	-	-	-	15	-	40,000	200	51
Miscellaneous	134,250	48,000	-	-	-	-	-	-	-	10,200	-	193
Interfund Transfers In	798,000	-	30,000	-	-	-	-	-	1,000	-	-	859
Sub-total Estimated Revenues	4,256,350	168,320	75,000	3,235	7,500	189,000	2,460	4,515	1,615,000	4,296,300	26,960	10,644
Total Sources of Funds	\$ 5,431,350	\$ 518,320	\$ 75,000	\$ 243,235	\$ 7,500	\$ 269,000	\$ 2,460	\$ 21,515	\$ 2,315,000	\$ 8,696,300	\$ 136,960	\$ 17,716
USES OF FUNDS												
Estimated Expenditures:												
Managerial	401 \$ 95,065	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 95
City Clerk	402 191,700	-	-	-	-	-	-	-	-	-	-	191
City Judge	404 44,080	-	-	-	-	-	-	-	-	-	-	44
City attorney	405 36,960	-	-	-	-	-	-	-	-	-	-	37
Police	406 1,855,025	-	-	-	-	-	-	4,515	13,000	-	-	1,872
Fire	407 731,375	-	-	-	-	-	-	-	2,000	-	-	733
Street	408 856,450	-	-	-	-	-	-	-	-	-	-	856
Cemetery	410 218,300	-	-	3,235	-	-	-	-	-	-	-	221
Maintenance	411 78,970	-	-	-	-	-	-	-	-	-	-	79
Library	412 40,420	168,320	-	-	-	-	-	-	-	-	-	208
Nutrition	413 156,210	-	75,000	-	7,500	-	-	-	-	-	-	238
Senior Citizen	414 -	-	-	-	-	-	-	-	-	-	-	-
Parks	415 31,000	-	-	-	-	-	-	-	-	-	-	31
Airport	416 173,571	-	-	-	-	245,000	-	-	1,575,000	-	-	1,993
General Government	417 155,260	-	-	-	-	-	2,460	-	-	-	-	157
Industrial Development	418 120,050	-	-	-	-	-	-	-	-	-	-	120
Ordinance Inspector	419 63,214	-	-	-	-	-	-	-	-	-	-	63
Managerial	401 -	-	-	-	-	-	-	-	-	82,970	-	82
Water Maintenance	402 -	-	-	-	-	-	-	-	-	1,064,350	-	1,064
Lift Station	403 -	-	-	-	-	-	-	-	-	151,220	-	151
Filter Plant	404 -	-	-	-	-	-	-	-	-	470,820	-	470
Sewer Plant	405 -	-	-	-	-	-	-	-	-	443,290	-	443
Sewer Maintenance	406 -	-	-	-	-	-	-	-	-	385,850	-	385
Sanitation	409 -	-	-	-	-	-	-	-	-	788,950	26,960	795
Idabel Landfill	411 -	-	-	-	-	-	-	-	-	409,800	-	409
Transfers Out	55,000	-	-	-	-	-	-	-	-	798,000	-	853
Sub-Total Estimated Expenditures	4,702,650	168,320	75,000	3,235	7,500	245,000	2,460	4,515	1,615,000	4,575,250	26,960	11,425
Estimated Ending Fund Balance:												
Restricted	697,147	350,000	-	240,000	-	24,000	-	17,000	700,000	755,450	110,000	2,893
Unrestricted	31,553	-	-	-	-	-	-	-	-	3,365,600	-	3,397
Sub-Total Estimated Ending Fund Balance	728,700	350,000	-	240,000	-	24,000	-	17,000	700,000	4,121,050	110,000	6,290
Total Uses of Funds	\$ 5,431,350	\$ 518,320	\$ 75,000	\$ 243,235	\$ 7,500	\$ 269,000	\$ 2,460	\$ 21,515	\$ 2,315,000	\$ 8,696,300	\$ 136,960	\$ 17,716

The Idabel City Council will be holding a public hearing to discuss the Fiscal Year 2020 proposed budget on June 4, 2019, at 5:30 p.m. in the City Council Chambers located at 201 E Main St., Idabel, Oklahoma. All those interested in submitting comments, recommendations, or obtaining additional information on the following proposed budget are urged to attend the public hearing.

Kim Corley, City Clerk

