Budget Amendment Form

Fiscal Year: 2020

Amendment #: 4a

Fund General Fund	Department Revenue	Line Item Sales Tax	Account Code 10-00-5135-00	Estimated Revenue				Expense			
				Increase		Decrease		Increase		Decrease	
				\$	75,000	\$	-	\$	•	\$	
	Police	Maintenance & Repairs	10-12-6301-00	\$	-	\$	-	\$	7,500	\$	_
	Police	Professional Services	10-12-6316-00	\$	•	\$	-	\$	10,000	Ś	
	Police	Utilities	10-12-6301-00	\$	•	\$	-	\$	5,500	•	
	General Gov.	Insurance Premiums	10-15-6335-00	\$	-	\$	-	Ś	25,000	Ś	-
	Streets	Maintenance & Repairs	10-19-6213-00	\$	-	\$	-	\$	27,000	\$	-
winds	Purpose: To acco	unt for additional cemetery expe	enses.								ı
"", UE	F1:://.										

aproved by the Lity Council on June 17, 2020.

James Duty

Mayor

Valarie Cox