

**FILED**  
SEP 30 2014  
State Auditor & Inspector

MOORE NORMAN TECHNOLOGY CENTER SCHOOL DISTRICT NO. 17

SCHOOL BUDGET FINANCING PLAN

FISCAL YEAR 2014-2015

AS ADOPTED JUNE 19, 2014

AS AMENDED SEPTEMBER 18, 2014

Glen Coper, President

Larry Meek, Vice President

Joan Barker, Clerk

Andy Sherrer, Member

Max Venard, Member

Jane Bowen, Superintendent

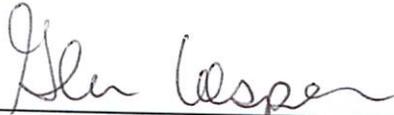
Roger D. Adair, Treasurer

MOORE NORMAN TECHNOLOGY CENTER SCHOOL DISTRICT NO. 17  
PO Box 4701  
Norman, Oklahoma 73070  
(405) 364-5763

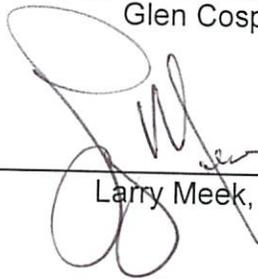
**ADOPTION OF SCHOOL DISTRICT BUDGET**

STATE OF OKLAHOMA, COUNTY OF CLEVELAND.

We the undersigned members of the Moore Norman Technology Center School District No. 17 Board of Education of said County and State, do hereby certify that we have adopted the Budget Financing Plan as herewith presented this 18th day of September, 2014.

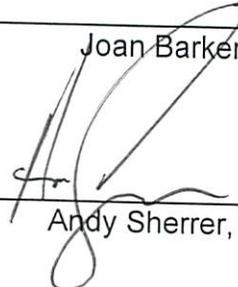


\_\_\_\_\_  
Glen Coper, President



\_\_\_\_\_  
Larry Meek, Vice President

\_\_\_\_\_  
Joan Barker, Clerk



\_\_\_\_\_  
Andy Sherrer, Member



\_\_\_\_\_  
Max Venard, Member

NOTICE OF PUBLIC HEARING  
MOORE NORMAN TECHNOLOGY CENTER SCHOOL DISTRICT #17

Notice is hereby given that the Moore Norman Technology Center School District #17 Board of Education, Norman, Oklahoma will hold a Public Hearing beginning at 5:30 p.m. on the 18th day of June, 2014 for the purpose of accepting comments and for holding an open discussion, including answering of questions, on the following proposed Moore Norman Technology Center School District #17 2014-2015 Budget. The hearing will be held in Conference Room A200 on the Franklin Road Campus of Moore Norman Technology Center, 4701 12<sup>th</sup> Avenue NW, Norman, Oklahoma.

Glen Cosper  
President, Board of Education

ATTEST:

Joan Barker  
Clerk, Board of Education

VT - 17, MOORE NORMAN TECHNOLOGY CENTER  
SUMMARY OF ESTIMATED REVENUES  
Fiscal Year 2014-2015

ESTIMATE OF REVENUES:	GOVERNMENTAL FUNDS		TOTAL APPROP FUNDS
	GENERAL FUND	SPECIAL REVENUE	
<b>LOCAL SOURCES OF REVENUES:</b>			
1110 Ad Valorem Tax Levy (cur)	\$16,837,135	\$8,508,115	\$25,345,250
1120 Ad Valorem Tax Levy (prior)	275,000	105,500	380,500
1200 Tuition and Fees	1,925,000	0	1,925,000
1300 Earnings on Investments	500	0	500
1400 Rentals & Commissions	25,000	0	25,000
1500 Reimbursements	490,000	0	490,000
<b>TOTAL LOCAL SOURCES OF REV</b>	<b>\$19,552,635</b>	<b>\$8,613,615</b>	<b>\$28,166,250</b>
<b>STATE SOURCES OF REVENUE:</b>			
3000 Other State Sources of Rev	12,500	0	12,500
3800 State Voc Prog - Multi Source	3,282,376	0	3,282,376
<b>TOTAL STATE SOURCES OF REV</b>	<b>\$3,294,876</b>	<b>\$0</b>	<b>\$3,294,876</b>
<b>FEDERAL SOURCES OF REVENUES:</b>			
4900 Other Federal Sources of Revenue	274,054	0	274,054
4820 Carl Perkins Voc & Applied Tech Act	201,838	0	201,838
4850 Job Training Partnership Act	0	0	0
<b>TOTAL FED SOURCES OF REV</b>	<b>\$475,892</b>	<b>\$0</b>	<b>\$475,892</b>
<b>TOTAL REVENUE</b>	<b>\$23,323,403</b>	<b>\$8,613,615</b>	<b>\$31,937,018</b>
Estimated Fund Balance, June 30, 2011	5,095,000	3,750,000	8,845,000
<b>TOTAL FINANCING SOURCES</b>	<b>\$28,418,403</b>	<b>\$12,363,615</b>	<b>\$40,782,018</b>

VT - 17, MOORE NORMAN TECHNOLOGY CENTER  
SUMMARY OF ESTIMATED EXPENDITURES  
Fiscal Year 2014-2015

PROPOSED USES	GOVERNMENTAL FUNDS		TOTAL APPROP FUNDS
	GENERAL FUND	SPECIAL REVENUES	
<b>1000 INSTRUCTION:</b>	<b>\$8,395,000</b>	<b>\$650,000</b>	<b>\$9,045,000</b>
<b>1500 CLIENT BASED PROGRAMS:</b>	<b>1,295,000</b>	<b>5,000</b>	<b>1,300,000</b>
<b>2000 SUPPORT SERVICES:</b>			
2100 Support Serv-Students	4,125,000	5,000	4,130,000
2200 Support Serv-Instruc Staff	885,000	1,000	886,000
2300 Support Serv-Gen Admin	815,000	2,500	817,500
2400 Support Serv-School Admin	2,595,000	50,000	2,645,000
2500 Support Serv-Central	4,385,000	100,000	4,485,000
2600 Oper & Maint of Plant Services	190,000	4,325,000	4,515,000
2700 Student Transportation Services	88,500	50,000	138,500
<b>TOTAL SUPPORT SERVICES</b>	<b>\$13,083,500</b>	<b>\$4,533,500</b>	<b>\$17,617,000</b>
<b>3000 OPER OF NON-INSTRUC SERV</b>	<b>925,000</b>	<b>25,000</b>	<b>950,000</b>
<b>4000 FACIL ACQ &amp; CONST SERV:</b>	<b>950,000</b>	<b>2,650,000</b>	<b>3,600,000</b>
<b>5000 OTHER OUTLAYS:</b>	<b>215,000</b>	<b>0</b>	<b>215,000</b>
<b>7000 OTHER USES</b>	<b>50,000</b>	<b>0</b>	<b>50,000</b>
<b>TOTAL PROPOSED USES</b>	<b>\$24,913,500</b>	<b>\$7,863,500</b>	<b>\$32,777,000</b>

# PROOF OF PUBLICATION

In the District Court of Cleveland County, State of Oklahoma

*MNTC Summary*

## Affidavit of Publication

State of Oklahoma, County of Cleveland, ss:  
I, the undersigned publisher, editor or Authorized Agent of the Norman Transcript, do solemnly swear that the attached advertisement was published in said paper as follows:

1<sup>st</sup> Publication June 13, 2014  
 2<sup>nd</sup> Publication \_\_\_\_\_  
 3<sup>rd</sup> Publication \_\_\_\_\_  
 4<sup>th</sup> Publication \_\_\_\_\_

That said newspaper is Daily, in the city of Norman, Cleveland County, Oklahoma, a Daily newspaper qualified to publish legal notices, advertisements and publications as provided in Section 106 of Title 25, Oklahoma Statutes 1971, as amended, and complies with all other requirements of the laws of Oklahoma with reference to legal publications.

That said Notice, a true copy of which is attached hereto, was published in the regular edition of said newspaper during the period and time of publications and not in a supplement, on the above noted dates.

*Carla Lake*

Signature

Subscribed and sworn before me on this 16<sup>th</sup> day of June, 2014.

*Jessica Trowbridge*  
 My commission expires 06/26/16 Notary Public  
 Commission #12005942

Cost of Publication \$ 229.50

PAY TO:  
The Norman Transcript  
P.O. Drawer 1058  
Norman, OK 73070



A copy of this affidavit of publication was delivered to the Office of the Cleveland County Court Clerk on June 16, 2014.

Please include the case number on your check.

MOORE NORMAN TECHNOLOGY CENTER SCHOOL DISTRICT NO. 17  
PO Box 4701  
Norman, Oklahoma 73070  
(405) 364-5763

TO THE TAXPAYERS OF MOORE NORMAN TECHNOLOGY CENTER SCHOOL DISTRICT NO. 17:

The Board of Education of Moore Norman Technology Center School District No. 17, Cleveland County, Oklahoma as authorized by Oklahoma Statutes (Section 5-150 of the School District Budget Act), submits **Amendment No. 1** to the Budget for Fiscal Year 2014-2015 for the above named district.

The 2014-2015 School Budget was prepared by the administrative staff of Moore Norman Technology Center School District No. 17 at the direction of and under the supervision of the Board of Education. The members of the Board of Education are as follows:

Glen Cospers, President  
Larry Meek, Vice President  
Joan Barker, Clerk  
Andy Sherrer, Member  
Max Venard, Member

Estimates of the needs for all school district functions have been determined to be \$43,484,924.24.

  
\_\_\_\_\_  
Glen Cospers, President

**MOORE NORMAN TECHNOLOGY CENTER SCHOOL DISTRICT #17**  
**SUMMARY OF ESTIMATED REVENUES**  
*Fiscal Year 2014-2015*

REVENUE SOURCES	GENERAL FUND (11)	SPECIAL REVENUES (21)	FINANCIAL AIDS (70)	TOTAL APPROPRIATED FUNDS
<b>LOCAL SOURCES OF REVENUES:</b>				
1110 Ad valorem Tax Levy (current)	17,335,000.00	8,691,500.00		26,026,500.00
1110 OCCC Overlap Incentive Adjustment	0.00	0.00		0.00
1120 Ad Valorem Tax Levy (prior)	275,000.00	105,500.00		380,500.00
1200 Total Tuition and Fees	1,850,000.00	0.00		1,850,000.00
1300 Total Earnings on Investments & Bond Sales	500.00	0.00		500.00
1400 Total Rentals, Disposals and Commissions	25,000.00	0.00		25,000.00
1500 Reimbursements	45,000.00	0.00	0.00	45,000.00
1600 Total Other Sources of Local Revenue	445,000.00	0.00	0.00	445,000.00
<b>TOTAL LOCAL SOURCES OF REVENUE</b>	<b>\$19,975,500.00</b>	<b>\$8,797,000.00</b>	<b>\$0.00</b>	<b>28,772,500.00</b>
<b>STATE SOURCES OF REVENUES:</b>				
<b>3000 State Sources of Revenue:</b>				
3690 Other Misc State Revenue	12,500.00	0.00	28,500.00	41,000.00
3810 Formula Operations	3,029,432.00			3,029,432.00
3830 Business & Industry Services	150,000.00			150,000.00
3840 Adult Training	30,000.00			30,000.00
3850 Welfare To Work	25,944.00			25,944.00
3860 Other Career & Tech Educ Series	2,000.00			2,000.00
3890 Other State Vocational Grants	45,000.00			45,000.00
3800 Total State Vocational Programs	3,282,376.00			3,282,376.00
<b>TOTAL STATE SOURCES OF REVENUES</b>	<b>\$3,294,876.00</b>	<b>\$0.00</b>	<b>\$28,500.00</b>	<b>3,323,376.00</b>
<b>FEDERAL SOURCES OF REVENUES:</b>				
4600 T.A.N.F	274,054.00			274,054.00
4820 Carl Perkins Voc & Applied Tech Act	201,838.00			201,838.00
4850 Job Training Partnership Act	0.00			0.00
4870 Federal Student Financial Aids	0.00		1,150,000.00	1,150,000.00
4880 School-To-Work	0.00			
<b>TOTAL FEDERAL SOURCES OF REVENUES</b>	<b>\$475,892.00</b>	<b>\$0.00</b>	<b>\$1,150,000.00</b>	<b>\$1,625,892.00</b>
<b>5000 Non-Revenue Receipts:</b>				
5100 Return of Assets	0.00	0.00		0.00
5600 Refund of Current Year Expenditures	0.00	0.00		0.00
<b>TOTAL REVENUE</b>	<b>\$23,746,268.00</b>	<b>\$8,797,000.00</b>	<b>\$1,178,500.00</b>	<b>\$33,721,768.00</b>
<b>Fund Balance</b>	<b>5,879,812.29</b>	<b>3,883,343.95</b>	<b>0.00</b>	<b>9,763,156.24</b>
<b>TOTAL ALL SOURCES</b>	<b>\$29,626,080.29</b>	<b>\$12,680,343.95</b>	<b>\$1,178,500.00</b>	<b>43,484,924.24</b>

MOORE NORMAN TECHNOLOGY CENTER SCHOOL DISTRICT #17  
SUMMARY OF ESTIMATED EXPENDITURES  
Fiscal Year 2014-2015

PROPOSED EXPENDITURES	GENERAL FUND (11)	SPECIAL REVENUE (21)	FINANCIAL AIDS (70)	TOTAL APPROPRIATED FUNDS
1000 INSTRUCTION:	\$8,425,000.00	\$650,000.00		\$9,075,000.00
1500 CLIENT BASED PROGRAMS	1,295,000.00	5,000.00		1,300,000.00
2000 SUPPORT SERVICES:				
2100 Total Support Services - Students	4,125,000.00	\$5,000.00	0.00	4,130,000.00
2200 Total Support Services - Instructional Staff	885,000.00	\$1,000.00		886,000.00
2300 Support Services - General Administration	815,000.00	\$2,500.00		817,500.00
2400 Support Services - School Administration	2,595,000.00	\$50,000.00		2,645,000.00
2500 Total Support Services - Business	4,285,000.00	\$100,000.00		4,385,000.00
2600 Operation & Maint of Plant Services	190,000.00	\$4,425,000.00		4,615,000.00
2700 Student Transportation Services	78,500.00	\$150,000.00		228,500.00
TOTAL SUPPORT SERVICES	12,973,500.00	4,733,500.00	0.00	17,707,000.00
3000 NON-INSTRUCTIONAL SERVICES:	925,000.00	75,000.00	0.00	1,000,000.00
4000 FACILITIES ACQUISITION AND CON- STRUCTION SERVICES:				
4200 Supv of Facilities and Acquisition Construction		75,000.00		75,000.00
4300 Site Improvement Services		175,000.00		175,000.00
4400 Architecture and Engineering Services		100,000.00		100,000.00
4600 Building Acquisition and Construction Services	975,000.00	2,475,000.00		3,450,000.00
4700 Building Improvement Services Total Facilities Acquisition & Construction Services	975,000.00	2,925,000.00	0.00	3,900,000.00
5000 OTHER OUTLAYS:				
5200 Reimbursements	0.00	0.00	0.00	0.00
5300 Clearing Account	215,000.00			215,000.00
5600 Correcting Entry	0.00		5,000.00	5,000.00
5800 Reserve for Contingency	0.00	0.00		0.00
5900 Reserve for Under - Collection Cash Forward	0.00	0.00		0.00
TOTAL OTHER OUTLAYS	215,000.00	0.00	5,000.00	220,000.00
7000 OTHER USES	50,000.00	0.00	950,000.00	1,000,000.00
<b>TOTAL USES</b>	<b>\$24,858,500.00</b>	<b>\$8,388,500.00</b>	<b>\$955,000.00</b>	<b>34,202,000.00</b>

**MOORE NORMAN TECHNOLOGY CENTER SCHOOL DISTRICT #17  
REVENUE SUMMARY**

<b>GENERAL FUND (11)</b>	<b>ACTUAL REVENUES FY 2011-2012</b>	<b>ACTUAL REVENUES FY 2012-2013</b>	<b>ACTUAL REVENUES FY 2013-2014</b>	<b>PROPOSED BUDGET FY 2014-2015</b>
<b>LOCAL SOURCES OF REVENUES:</b>				
1110 Ad valorem Tax Levy (current)	16,312,018.00	16,851,662.42	17,215,761.57	17,335,000.00
1110 OCCC Overlap Incentive Adjustment				
1120 Ad Valorem Tax Levy (prior)	288,633.00	353,328.09	297,859.91	275,000.00
1200 Total Tuition and Fees	1,918,605.00	2,172,504.39	1,729,408.88	1,850,000.00
1300 Total Earnings on Investments & Bond Sales	489.00	3,818.82	523.27	500.00
1400 Total Rentals, Disposals and Commissions	383,327.00	0.00	409,276.89	25,000.00
1500 Reimbursements	63,654.00	71,974.82	56,976.33	45,000.00
1600 Other Sources of Local Revenue	<u>340,434.00</u>	<u>465,225.00</u>	<u>472,750.00</u>	<u>445,000.00</u>
<b>TOTAL LOCAL SOURCES OF REVENUE</b>	<b>19,307,160.00</b>	<b>19,918,513.54</b>	<b>20,182,556.85</b>	<b>19,975,500.00</b>
<b>STATE SOURCES OF REVENUES:</b>				
3000 State Sources of Revenue:				
3630 Department of Human Services				
3690 Other Misc State Revenue	<u>36,041.00</u>	<u>18,200.74</u>	<u>20,000.81</u>	<u>12,500.00</u>
Total State Sources (Non CareerTech)	36,041.00	18,200.74	20,000.81	12,500.00
3810 Formula Operations	3,087,954.00	2,983,254.00	3,029,426.00	3,029,432.00
3830 Business & Industry Services	269,322.00	163,105.03	186,793.32	150,000.00
3840 Adult Training	79,450.00	73,490.31	42,134.00	30,000.00
3850 Welfare to Work	25,946.00	25,946.00	27,027.00	25,944.00
3860 Other Voc & Tech Educ Series	500.00	2,000.00	0.00	2,000.00
3890 Other State Vocational Grants	<u>0.00</u>	<u>43,910.27</u>	<u>153,369.73</u>	<u>45,000.00</u>
3800 Total State Vocational Programs	<u>3,463,172.00</u>	<u>3,291,705.61</u>	<u>3,438,750.05</u>	<u>3,282,376.00</u>
<b>TOTAL STATE SOURCES OF REVENUES</b>	<b>3,499,213.00</b>	<b>3,309,906.35</b>	<b>3,458,750.86</b>	<b>3,294,876.00</b>
<b>FEDERAL SOURCES OF REVENUES:</b>				
4610 T.A.N.F.	252,150.00	375,090.94	265,857.64	274,054.00
4820 Carl Perkins Voc & Applied Tech Act	175,896.00	291,205.23	214,984.69	201,838.00
4830 School-To-Work	0.00	0.00	0.00	0.00
4850 Job Training Partnership Act	1,080.00	0.00	0.00	0.00
4870 Federal Student Financial Aids				
4880 Federal Vocational Education				
<b>TOTAL FEDERAL SOURCES OF REVENUES</b>	<b>429,126.00</b>	<b>666,296.17</b>	<b>480,842.33</b>	<b>475,892.00</b>
<b>5000 Non-Revenue Receipts:</b>				
5100 Return of Assets	0.00	0.00	0.00	0.00
5600 Refund of Current Year Expenditures	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
<b>TOTAL REVENUE</b>	<b>23,235,499.00</b>	<b>23,894,716.06</b>	<b>24,122,150.04</b>	<b>23,746,268.00</b>
<b>Fund Balance</b>	<b>5,353,031.00</b>	<b>5,237,427.00</b>	<b>5,392,571.00</b>	<b>5,879,812.29</b>
<b>Estopped Warrants and Adjustments</b>				
<b>Transfer to Coop Fund</b>				
<b>Lapsed Appropriations from Prior Year</b>				
<b>TOTAL ALL SOURCES</b>	<u><b>\$28,588,530.00</b></u>	<u><b>\$29,132,143.06</b></u>	<u><b>\$29,514,721.04</b></u>	<u><b>\$29,626,080.29</b></u>

**MOORE NORMAN TECHNOLOGY CENTER SCHOOL DISTRICT #17  
EXPENDITURE SUMMARY**

<b>GENERAL FUND (11)</b>	<b>ACTUAL EXPENDITURES FY 2011-2012</b>	<b>ACTUAL EXPENDITURES FY 2012-2013</b>	<b>ACTUAL EXPENDITURES FY 2013-2014</b>	<b>PROPOSED BUDGET FY 2014-2015</b>
1000 INSTRUCTION:	8,141,353.38	8,360,281.00	8,337,593.09	8,425,000.00
1500 CLIENT BASED PROGRAMS	1,402,918.06	1,152,014.10	1,104,031.16	1,295,000.00
2000 SUPPORT SERVICES:				
2100 Total Support Services - Students	3,565,860.08	3,803,078.44	3,805,064.47	4,125,000.00
2200 Total Support Services - Instructional Staff	388,682.53	671,087.79	766,449.12	885,000.00
2300 Support Services - General Administration	526,956.35	775,345.30	697,066.16	815,000.00
2400 Support Services - School Administration	2,472,018.71	2,420,392.68	2,352,736.88	2,595,000.00
2500 Support Services - Central	4,090,966.80	4,069,961.78	4,061,916.26	4,285,000.00
2600 Operation & Maint of Plant Services	187,950.18	172,314.97	164,156.97	190,000.00
2700 Student Transportation Services	<u>39,210.52</u>	<u>56,329.12</u>	<u>67,921.84</u>	<u>78,500.00</u>
<b>TOTAL SUPPORT SERVICES</b>	11,271,645.17	11,968,510.08	11,915,311.70	12,973,500.00
3000 NON-INSTRUCTIONAL SERVICES:	812,299.46	781,784.18	865,445.86	925,000.00
4000 FACILITIES ACQUISITION AND CON- STRUCTION SERVICES:				
4100 Supv of Facilities and Acquisition Construction				
4300 Site Improvement Services				
4600 Building Acquisition and Construction Services	1,883,973.41	1,704,430.10	936,648.15	975,000.00
4700 Building Improvement Services				
<b>Total Facilities Acquisition &amp; Construction Services</b>	<u>\$1,883,973.41</u>	<u>\$1,704,430.10</u>	<u>\$936,648.15</u>	<u>\$975,000.00</u>
5000 OTHER OUTLAYS:				
5200 Reimbursements	0.00	0.00	0.00	0.00
5300 Clearing Account	184,090.00	174,181.91	181,331.77	215,000.00
5600 Correcting Entry	0.00	0.00	670.35	0.00
5800 Reserve for Contingency				
5900 Reserve for Under - Collection Cash Forward				
<b>Total Other Outlays</b>	<u>184,090.00</u>	<u>174,181.91</u>	<u>182,002.12</u>	<u>215,000.00</u>
7000 OTHER USES	50,548.98	48,204.00	40,896.00	50,000.00
<b>TOTAL USES</b>	<u><u>\$23,746,828.46</u></u>	<u><u>\$24,189,405.37</u></u>	<u><u>\$23,381,928.08</u></u>	<u><u>\$24,858,500.00</u></u>

**MOORE NORMAN TECHNOLOGY CENTER SCHOOL DISTRICT #17  
REVENUE SUMMARY**

<i>BUILDING FUND (21)</i>	<i>ACTUAL REVENUES FY 2011-2012</i>	<i>ACTUAL REVENUES FY 2012-2013</i>	<i>ACTUAL REVENUES FY 2013-2014</i>	<i>PROPOSED BUDGET FY 2014-2015</i>
<i>LOCAL SOURCES OF REVENUES:</i>				
1110 Ad valorem Tax Levy (current)	6,480,683.00	6,794,769.53	8,632,661.70	8,691,500.00
1110 OCCC Overlap Adjustment				
1120 Ad Valorem Tax Levy (prior)	113,836.00	139,763.33	118,979.35	105,500.00
1130 Revenue In Lieu of Taxes	139.00	161.42	149.40	0.00
1200 Tuition and Fees	0.00	0.00	0.00	0.00
1300 Earnings on Investments	18.00	0.00	0.86	0.00
1400 Rentals, Disposals and Commissions	0.00	0.00	0.00	0.00
1500 Reimbursements	7,415.00	21,711.84	454,377.69	0.00
1600 Other Sources of Local Revenue	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
<b>TOTAL LOCAL SOURCES OF REVENUE</b>	<b>\$6,602,091.00</b>	<b>\$6,956,406.12</b>	<b>\$9,206,169.00</b>	<b>\$8,797,000.00</b>
<i>STATE SOURCES OF REVENUES:</i>				
3000 State Sources of Revenue:				
3690 Other Misc State Revenue	0.29	0.30	0.40	0.00
3810 Formula Operations				
3830 Business & Industry Services				
3840 Adult Training				
3850 Other Vocational Aid				
3860 Other Career & Tech Educ Series				
3890 Other State Vocational Grants				
3800 Total State Vocational Programs	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
<b>TOTAL STATE SOURCES OF REVENUES</b>	<b>\$0.29</b>	<b>\$0.30</b>	<b>\$0.40</b>	<b>\$0.00</b>
<i>FEDERAL SOURCES OF REVENUES:</i>				
4600 Other Federal Sources of Revenue				
4820 Carl Perkins Voc & Applied Tech Act				
4850 Job Training Partnership Act				
4870 Federal Student Financial Aids				
4880 Federal Vocational Education				
<b>TOTAL FEDERAL SOURCES OF REVENUES</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<i>5000 Non-Revenue Receipts:</i>				
5100 Return of Assets				
5600 Refund of Current Year Expenditures				
<b>TOTAL REVENUE</b>	<b>\$6,602,091.29</b>	<b>\$6,956,406.42</b>	<b>\$9,206,169.40</b>	<b>\$8,797,000.00</b>
<i>Fund Balance</i>	2,693,062.00	2,458,020.00	2,483,735.00	3,883,343.95
<i>Estopped Warrants and Adjustments</i>				
<i>Transfer to Other Fund</i>				
<i>Lapsed Appropriations from Prior Year</i>				
<b>TOTAL ALL SOURCES</b>	<b><u>\$9,295,153.29</u></b>	<b><u>\$9,414,426.42</u></b>	<b><u>\$11,689,904.40</u></b>	<b><u>\$12,680,343.95</u></b>

**MOORE NORMAN TECHNOLOGY CENTER SCHOOL DISTRICT #17  
EXPENDITURE SUMMARY**

<b>BUILDING FUND (21)</b>	<b>ACTUAL EXPENDITURES FY 2011-2012</b>	<b>ACTUAL EXPENDITURES FY 2012-2013</b>	<b>ACTUAL EXPENDITURES FY 2013-2014</b>	<b>PROPOSED BUDGET FY 2014-2015</b>
1000 INSTRUCTION:	227,945.39	238,917.02	5,891.88	\$650,000.00
1500 CLIENT BASED PROGRAMS	0.00	0.00	214,149.86	5,000.00
2000 SUPPORT SERVICES:				
2100 Support Services - Students	480.15	5,285.56	1,543.61	5,000.00
2200 Support Services - Instructional Staff	304.72	9,388.45	187.31	1,000.00
2300 Support Services - General Administration	0.00	346.78	0.00	2,500.00
2400 Support Services - School Administration	706,729.41	47,460.97	57,209.88	50,000.00
2500 Support Services - Central	108,367.44	212,332.10	340,287.11	100,000.00
2600 Operation & Maint of Plant Services	3,973,620.71	3,985,577.12	3,998,062.43	4,425,000.00
2700 Student Transportation Services	<u>4,760.00</u>	<u>0.00</u>	<u>132,636.98</u>	<u>150,000.00</u>
<b>TOTAL SUPPORT SERVICES</b>	<b>\$4,794,262.43</b>	<b>\$4,260,390.98</b>	<b>\$4,529,927.32</b>	<b>\$4,733,500.00</b>
3000 NON-INSTRUCTIONAL SERVICES:	520.00	0.00	26,973.19	75,000.00
4000 FACILITIES ACQUISITION AND CON- STRUCTION SERVICES:				
4200 Supv of Facilities and Acquisition Construction	56,308.90	0.00	0.00	75,000.00
4300 Site Improvement Services	79,015.01	20,140.28	342,746.30	175,000.00
4400 Architecture and Engineering Services	95,056.32	45,909.70	28,959.80	100,000.00
4600 Building Acquisition and Construction Services	1,828,705.16	1,833,095.60	1,843,804.04	2,475,000.00
4700 Building Improvement Services	<u>5,145.80</u>	<u>592,130.53</u>	<u>372,787.64</u>	<u>100,000.00</u>
<b>Total Facilities Acquisition &amp; Construction Services</b>	<b>\$2,064,231.19</b>	<b>\$2,491,276.11</b>	<b>\$2,588,297.78</b>	<b>\$2,925,000.00</b>
5000 OTHER OUTLAYS:				
5200 Reimbursements				
5300 Clearing Account				
5600 Correcting Entry				
5800 Reserve for Contingency				
5900 Reserve for Under - Collection Cash Forward				
<b>TOTAL OTHER OUTLAYS</b>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>
7000 OTHER USES	\$0.00	\$0.00	\$0.00	\$0.00
 <b>TOTAL USES</b>	 <u><u>\$7,086,959.01</u></u>	 <u><u>\$6,990,584.11</u></u>	 <u><u>\$7,365,240.03</u></u>	 <u><u>\$8,388,500.00</u></u>

**MOORE NORMAN TECHNOLOGY CENTER SCHOOL DISTRICT #17  
REVENUE SUMMARY**

<b>ENTERPRISE FUND (70)</b> <i>(Student Financial Aids)</i>	<b>ACTUAL REVENUES FY 2011-2012</b>	<b>ACTUAL REVENUES FY 2012-2013</b>	<b>ACTUAL REVENUES FY 2013-2014</b>	<b>PROPOSED BUDGET FY 2014-2015</b>
<b>LOCAL SOURCES OF REVENUES:</b>				
1110 Ad valorem Tax Levy (current)	0.00	0.00	0.00	0.00
1120 Ad Valorem Tax Levy (prior)	0.00	0.00	0.00	0.00
1130 Revenue In Lieu of Taxes	0.00	0.00	0.00	0.00
1200 Tuition and Fees	0.00	0.00	0.00	0.00
1300 Earnings on Investments	0.00	0.00	0.00	0.00
1400 Rentals, Disposals and Commissions	0.00	0.00	0.00	0.00
1500 Reimbursements	0.00	0.00	0.00	0.00
1600 Other Sources of Local Revenue	0.00	0.00	0.00	0.00
	<hr/>	<hr/>	<hr/>	<hr/>
<b>TOTAL LOCAL SOURCES OF REVENUE</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>STATE SOURCES OF REVENUES:</b>				
3000 State Sources of Revenue:				
3630 Department of Human Services				
3690 Other Misc State Revenue	24,525.00	27,000.00	28,060.00	28,500.00
3810 Formula Operations				
3830 Business & Industry Services				
3840 Adult Training				
3850 Other Vocational Aid				
3860 Other Career & Tech Educ Series				
3890 Other State Vocational Grants				
3800 Total State Vocational Programs	<hr/>	<hr/>	<hr/>	<hr/>
	24,525.00	27,000.00	28,060.00	28,500.00
<b>TOTAL STATE SOURCES OF REVENUES</b>	<b>\$24,525.00</b>	<b>\$27,000.00</b>	<b>\$28,060.00</b>	<b>\$28,500.00</b>
<b>FEDERAL SOURCES OF REVENUES:</b>				
4600 Other Federal Sources of Revenue				
4820 Carl Perkins Voc & Applied Tech Act				
4850 Job Training Partnership Act				
4870 Federal Student Financial Aids	543,030.00	925,360.70	895,094.70	1,150,000.00
4880 Federal Vocational Education				
	<hr/>	<hr/>	<hr/>	<hr/>
<b>TOTAL FEDERAL SOURCES OF REVENUES</b>	<b>\$543,030.00</b>	<b>\$925,360.70</b>	<b>\$895,094.70</b>	<b>\$1,150,000.00</b>
<b>5000 Non-Revenue Receipts:</b>				
5100 Receivable from U.S. Dept of Ed	850,000.00	0.00	0.00	
Receivable from M-N Gen Fund	0.00	0.00	0.00	
5600 Refund of Current Year Expenditures				
	<hr/>	<hr/>	<hr/>	<hr/>
<b>TOTAL REVENUE</b>	<b>\$1,417,555.00</b>	<b>\$952,360.70</b>	<b>\$923,154.70</b>	<b>\$1,178,500.00</b>
<b>Fund Balance</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Estopped Warrants and Adjustments</b>				
<b>Transfer to Other Fund</b>				
<b>Lapsed Appropriations from Prior Year</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>TOTAL ALL SOURCES</b>	<hr/> <b>\$1,417,555.00</b> <hr/>	<hr/> <b>\$952,360.70</b> <hr/>	<hr/> <b>\$923,154.70</b> <hr/>	<hr/> <b>\$1,178,500.00</b> <hr/>

MOORE NORMAN TECHNOLOGY CENTER SCHOOL DISTRICT #17  
EXPENDITURE SUMMARY

ENTERPRISE FUND (70) (Student Financial Aids)	ACTUAL EXPENDITURES FY 2011-2012	ACTUAL EXPENDITURES FY 2012-2013	ACTUAL EXPENDITURES FY 2013-2014	PROPOSED BUDGET FY 2014-2015
1000 INSTRUCTION:	\$0.00	\$0.00	\$0.00	\$0.00
1500 CLIENT BASED PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00
2000 SUPPORT SERVICES:				
2100 Support Services - Students	0.00	0.00	0.00	0.00
2200 Support Services - Instructional Staff	0.00	0.00	0.00	0.00
2300 Support Services - General Administration	0.00	0.00	0.00	0.00
2400 Support Services - School Administration	0.00	0.00	0.00	0.00
2500 Support Services - Business	0.00	0.00	0.00	0.00
2600 Operation & Maint of Plant Services	0.00	0.00	0.00	0.00
2700 Student Transportation Services	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00
3000 NON-INSTRUCTIONAL SERVICES:	0.00	0.00	0.00	0.00
4000 FACILITIES ACQUISITION AND CON- STRUCTION SERVICES:				
4100 Supv of Facilities and Acquisition Construction				
4300 Site Improvement Services				
4600 Building Acquisition and Construction Services				
4700 Building Improvement Services Total Facilities Acquisition & Construction Services	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>
5000 OTHER OUTLAYS:				
5200 Reimbursements	0.00	0.00	0.00	0.00
5300 Clearing Account				
5600 Correcting Entry	1,575.00	900.00	500.00	5,000.00
5800 Reserve for Contingency				
5900 Reserve for Under - Collection Cash Forward				
TOTAL OTHER OUTLAYS	<u>\$1,575.00</u>	<u>\$900.00</u>	<u>\$500.00</u>	<u>\$5,000.00</u>
7000 OTHER USES	\$950,147.60	\$881,041.25	\$789,492.80	950,000.00
TOTAL USES	<u><u>\$951,722.60</u></u>	<u><u>\$881,941.25</u></u>	<u><u>\$789,992.80</u></u>	<u><u>\$955,000.00</u></u>

MOORE NORMAN TECHNOLOGY CENTER SCHOOL DISTRICT NO. 17

COUNTY OF CLEVELAND

We certify that the net assessed valuation of the Property, subject to ad valorem taxes, after the amount of all Homestead Exemptions have been deducted in the said School District as finally equalized and certified by the State Board of Equalization for the current year 2014-15 is as follows:

	Real	Personal	Public Service	TOTAL
Cleveland County	1,547,589,196	123,900,290	49,128,957	1,720,618,443
Oklahoma County	21,301,121	1,041,794	913,924	23,256,839
OCCC Overlap Incentive	45,018,731	7,127,590	2,571,960	54,718,281
McClain County	<u>16,310,409</u>	<u>3,126,831</u>	<u>360,770</u>	<u>19,798,010</u>
TOTAL	<u>1,630,219,457</u>	<u>135,196,505</u>	<u>52,975,611</u>	<u>1,818,391,573</u>

And that the assessed valuations herein certified have been used in computing the rates of mill levies and the proceeds thereof appropriated as aforesaid; and that have ascertained as aforesaid, the aggregate amount to be raised by ad valorem taxation, we thereupon made the levies therefore, as provided by law as follows:

	General Fund	Building Fund	Total
Cleveland County	10.27 mills	5.11 mills	15.38 mills
Oklahoma County	10.41 mills	5.16 mills	15.57 mills
OCCC Overlap Incentive	5.00 mills		5.00 mills
McClain County	10.11 mills	5.04 mills	15.15 mills

We do hereby order the above levies to be certified forthwith by the Secretary of this Board to the County Assessor of Said County, in order that the County Assessor may immediately extend said levies upon the Tax Rolls for the Year 2014, without regard to any protest that may be filed against any levies, as required by 68 O.S. 1981, Section 2474. We further certify the said appropriation and the mill-rate levies as aforesaid, are within the limitation provided by law.

Dated at Norman this the 25<sup>th</sup> day of September, 2014.

[Signature]

Excise Board Member

[Signature]

Excise Board Member

[Signature]

Excise Board Member

Attest:

[Signature]  
Excise Bd. Secy



**AFFIDAVIT OF PUBLICATION**

STATE OF OKLAHOMA,

COUNTY OF CLEVELAND, §:

Personally appeared before me, the undersigned notary public, Larry Meek, Clerk of the Board of Education of Moore Norman Technology Center School District No. 17, Cleveland County and State aforesaid, who, being first duly sworn according to the law, deposes and says: That she complied with the law by having the notice of the date, time and place of the public hearing, together with the proposed budget summaries, for fiscal year 2014-2015 published in one issue of the *Norman Transcript*, a legally-qualified newspaper for general circulation in said school district a copy of the proof of publication is herewith attached and made a part hereof.

*Joan Barker*

\_\_\_\_\_  
Joan Barker, Clerk of the Board

Subscribed and sworn to before me this 26<sup>th</sup> day of June, 2014.

*Debi A. Waldrop*  
\_\_\_\_\_  
Notary

My commission expires 7/07/17.

