

## BUDGET AMENDMENT FORM

CITY: DavisYEAR: 2019-20

Type of Amendment:

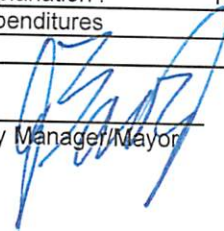
Date 7/1/2020

Supplemental Appropriation X  
 Decrease Appropriation X  
 Transfer of appropriation X

Fund Gen Fund 01

Account Decreased			Account Increased		
Acct. No.	Name	Amount	Acct. No.	Name	Amount
Expenses	Fire	1,200	Revenues	Use Tax	29,000
	Cemetery	29,700		Alcohol Tax	3,000
	Gen Maintenance	10,800		Chichasaw Pilot	1,500
		41,700		Commercial Vehicle Tax	4,500
				Natural Gas Franchise	11,000
				Telephone Franchise	7,500
				Cemetery Lot Sales	6,000
				Reimbursements	3,000
				Misc. Revenue	1,000
				Cash Carryover	223,500
					290,000
			Expenses	City Manager	43,000
				City Clerk	11,000
				Legal & Judicial	19,500
				Police	26,000
				Street	59,200
				Senior Citizen	26,500
				Museum	15,000
				Library	2,500
				General Government	129,000
					331,700

Explanation : To supplement and transfer between departments to cover unplanned expenditures

  
 City Manager/Mayor

If Council approval needed: date 7-13-2020

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SEP 28 2020

State Auditor  
and Inspector

Murray

CITY: Davis YEAR: 2019-20

Date 7/1/2020

Fund Street Maint  
6

[illegible]

City Manager/Mayor

If Council approval needed: date 7-13-2020

CITY:	Davis	YEAR:	2019-20
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Date 7/1/2020

Fund Cemetery 07

Explanation : To supplement budget for unplanned expenditures

If Council approval needed: date 7-13-2020

CITY:	Davis	YEAR:	2019-20
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Date 7/1/2020

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X

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[illegible]

Explanation : To transfer between funds to cover unplanned expenditures

City Manager/Mayor

If Council approval needed: date 7.13.2020



CITY:	Davis	YEAR:	2019-20
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Date 7/1/2020

Fund Turner Falls  
3

Explanation : To supplement and transfer between funds for unplanned expenditures

If Council approval needed: date 7-13-2020

CITY:	Davis	YEAR:	2019-20
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Date 7/1/2020

Fund *Water 08*

Explanation : To supplement budget for unplanned expenditures

If Council approval needed: date 7-13-2020