

TOWN OF DOUGHERTY, OKLAHOMA
RESOLUTION NUMBER 2014- 001-01-14

A RESOLUTION APPROVING THE TOWN OF DOUGHERTY, OKLAHOMA'S
BUDGET FOR THE FISCAL YEAR 2014-2015

WHEREAS, The Town of Dougherty has chosen the budget format of the Oklahoma Municipal Budget Act, and

WHEREAS, The Mayor has prepared a budget consistent with this Act: and

WHEREAS, The budget has been form formally presented to the Town of Dougherty Board of Trustees; and

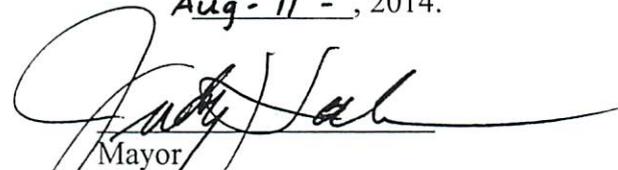
WHEREAS, The Town of Dougherty Board of Trustees have conducted a Public Hearing in compliance with Section 17-208 of that Act;

**NOW, THEREFORE, BE IT RESOLVED BY THE BOARD MEMBERS OF THE
TOWN OF DOUGHERTY, OKLAHOMA**

SECTION 1. The Town Board of Trustees does hereby adopt the FY 2014-2015 Budget on the Aug-11-, 2014, as presented in the attached budget, with totals by department within each fund.

SECTION 2. This resolution and a copy of the adopted budget will be transmitted to the Oklahoma State Auditor and Inspector and one copy submitted to the Clerk/Treasurer of this municipality.

Passed and Approved by the Board of Trustees of the Town of Dougherty, Oklahoma this Aug-11-, 2014.


Mayor

ATTEST:


City Clerk



Murray
no publication

PROOF OF PUBLICATION

STATE OF OKLAHOMA }
COUNTY OF MURRAY } §

AFFIDAVIT OF PUBLICATION

(Published in The Davis News on Aug. 6, 2014)
TOWN OF DOUGHERTY
2014-2015 BUDGET

Sharon R. Chadwick, of lawful age, being duly sworn and authorized says that she is publisher of The Davis News, a weekly newspaper printed in the City of Davis, Murray County, Oklahoma, a newspaper qualified to publish legal notices, advertisements and publications as provided in Section 106 of Title 25, Oklahoma Statutes 1971, as amended, and complies with all other requirements of the laws of Oklahoma with reference to legal publications.

NOTICE OF PUBLIC HEARING

A public hearing will be held on August 11, 2014, at 9:30 a.m. at Town Hall for interested citizens of Town of Dougherty. The following budget of revenues and expenditures are proposed for the Fiscal Year 2014-2014.

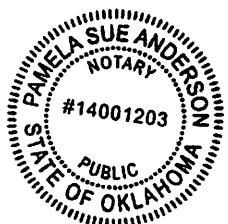
That said notice, a true copy of which is attached hereto, was published in the regular edition of said newspaper during the period and time of publication and not in a supplement, on the following dates:

Aug 6, 2014
Sharon R. Chadwick

	General Fund	Fire Fund	Public Works
REVENUES:			
Sales Tax	9,700	-	-
Alcohol Beverage Tax	2,000	-	-
Franchise Tax	6,200	-	-
Tobacco Tax	100	-	-
Grants	-	5,400	-
Miscellaneous	1,800	-	5,000
Sewer Fees	-	-	-
Water Fees	-	-	94,000
Cash Carryover	-	-	-
Total Revenues	19,800	5,400	99,000
EXPENDITURES:			
Personal Services	1,400	-	41,900
General Government	18,400	-	-
Water & Sewer	-	-	57,100
Streets	-	-	-
Fire	-	5,400	-
Transfers Out	-	-	-
Total Expenditures	19,800	5,400	99,000

Subscribed and sworn to before me this 6th day
of August, 2014.

Pamela Sue Anderson
Notary Public



**TOWN OF DOUGHERTY
2014-2015 PROPOSED BUDGET**

<u>GENERAL FUND</u>	<u>ACTUAL 6/30/2013</u>	<u>BUDGET 2013-2014</u>	<u>ACTUAL 6/30/2014</u>	<u>BUDGET 2014-2015</u>
REVENUES:				
Sales Tax	8,813	9,400	8,082	9,700
Alcohol Beverage Tax	1,077	1,100	1,644	2,000
Tobacco Tax	143	200	94	100
Franchise Tax	4,958	5,900	5,135	6,200
Miscellaneous	<u>1,104</u>	<u>700</u>	<u>1,488</u>	<u>1,800</u>
Total Revenues	16,095	17,300	16,443	19,800
Total Available to Budget	<u>16,095</u>	<u>17,300</u>	<u>16,443</u>	<u>19,800</u>
EXPENDITURES:				
Personal Services	-	2,000	1,200	1,400
General Government	<u>15,053</u>	<u>12,500</u>	<u>17,469</u>	<u>18,400</u>
Capital Outlay	<u>-</u>	<u>2,800</u>	<u>-</u>	<u>-</u>
Total Expenditures	<u>15,053</u>	<u>17,300</u>	<u>18,669</u>	<u>19,800</u>

<u>FIRE FUND</u>	<u>ACTUAL 6/30/2013</u>	<u>BUDGET 2012-2013</u>	<u>ACTUAL 6/30/2014</u>	<u>BUDGET 2013-2014</u>
REVENUES:				
Miscellaneous	-	5,400	1,854	-
Grants	<u>4,854</u>	<u>-</u>	<u>4,474</u>	<u>5,400</u>
Total Revenues	4,854	5,400	6,328	5,400
Total Available to Budget	<u>4,854</u>	<u>5,400</u>	<u>6,328</u>	<u>5,400</u>
EXPENDITURES:				
Fire Expenditures	<u>5,797</u>	<u>5,400</u>	<u>5,560</u>	<u>5,400</u>
Capital Outlay	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
Total Expenditures	<u>5,797</u>	<u>5,400</u>	<u>5,560</u>	<u>5,400</u>

**TOWN OF DOUGHERTY
2014-2015 PROPOSED BUDGET**

<u>DOUGHERTY PUBLIC WORKS AUTHORITY</u>	<u>ACTUAL 6/30/2013</u>	<u>BUDGET 2012-2013</u>	<u>ACTUAL 6/30/2014</u>	<u>BUDGET 2013-2014</u>
<i>REVENUES:</i>				
Water	43,476	64,500	78,317	94,000
Miscellaneous	-	15,000	4,200	5,000
Interest	4	-	-	-
Total Revenues	43,480	79,500	82,517	99,000
Total Available to Budget	43,480	79,500	82,517	99,000
<i>EXPENDITURES:</i>				
Personal Services	17,730	20,400	34,900	41,900
Water	19,662	29,900	58,183	57,100
Capital Outlay	-	-	-	-
Total Expenditures	37,392	50,300	93,083	99,000

**2014-2015 TOWN OF DOUGHERTY, OKLAHOMA
AS ADOPTED BY RESOLUTION**

	General Fund	Fire Fund	Public Works
REVENUES:			
Sales Tax	9,700	-	-
Alcohol Beverage Tax	2,000	-	-
Franchise Tax	6,200	-	-
COM VEH/GAS EXC	-	-	-
Grants	-	5,400	-
Miscellaneous	1,800	5,400	5,000
Sewer Fees	-	-	-
Water Fees	-	-	94,000
Cash Carryover	-	-	-
Total Revenues	<u>19,700</u>	<u>10,800</u>	<u>99,000</u>
EXPENDITURES:			
Personal Services	1,400	-	41,900
General Government	18,400	-	-
Water & Sewer	-	-	57,100
Streets	-	-	-
Fire	-	5,400	-
Transfers Out	-	-	-
Total Expenditures	<u>19,800</u>	<u>5,400</u>	<u>99,000</u>

**TOWN OF DOUGHERTY
2014-2015 BUDGET**

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Town of Dougherty, Oklahoma
Budget Message
For the Year Ended June 30, 2015

On the following pages is the budget document for the Town of Dougherty, Oklahoma for the fiscal year 2014-2015 as required by Oklahoma Statutes (O.S. Title 11, Secs. 17-201 through 17-216).

This document adequately provides the programs, services and capital expenditures determined to be necessary and beneficial by the Town Board of Trustees, and it provides for certain amounts of fund balances to be retained which would be available for cases of public emergency or would be carried forward to the next fiscal year, if not used.

The document is prepared in a format to show the following information about the revenues, expenditures, and fund balances of each of the Town's operating funds:

- Actual Amounts for 2012-2013
- Budgeted Amounts for 2013-2014
- Actual Amounts through 6/30/14
- Proposed Budget Amounts for 2014-2015

This format is designed so that members of the board, staff and general public can readily see the past, present and expected future activities within each fund.

Under the budget process, the mayor and consultants prepare a preliminary version of the budget document which is then published. A recommended budget document is then brought before the Town Board of Trustees and a public hearing to enable the Board to receive additional information and feedback regarding the budget from the Town's citizens. After such hearing, further changes may be made to the budget before its final adoption by the Board prior to the beginning of the 2014-2015 fiscal year.

It is the intent and hope of the board that this process will allow for diligent, timely and responsible preparation of a fiscal budget document, which can best serve the needs of the Town of Dougherty and its citizens.

Sincerely,

Judy Hale

~~Jeremy Hall~~

Town Mayor

Town of Dougherty, Oklahoma

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AS ADOPTED BY RESOLUTION**

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