

**TOWN OF DOUGHERTY, OKLAHOMA
RESOLUTION NUMBER 001-06-20**

A RESOLUTION APPROVING THE TOWN OF DOUGHERTY, OKLAHOMA'S
BUDGET FOR THE FISCAL YEAR 2020-2021

WHEREAS, The Town of Dougherty has chosen the budget format of the Oklahoma Municipal Budget Act, and

WHEREAS, The Mayor has prepared a budget consistent with this Act: and

WHEREAS, The budget has been form formally presented to the Town of Dougherty Board of Trustees; and

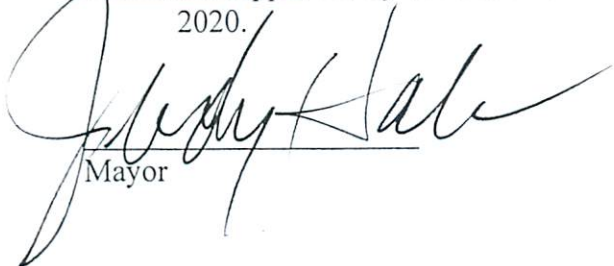
WHEREAS, The Town of Dougherty Board of Trustees have conducted a Public Hearing in compliance with Section 17-208 of that Act;

**NOW, THEREFORE, BE IT RESOLVED BY THE BOARD MEMBERS OF THE
TOWN OF DOUGHERTY, OKLAHOMA**

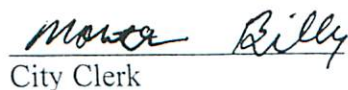
SECTION 1. The Town Board of Trustees does hereby adopt the FY 2020-2021 Budget on the June 8, 2020, as presented in the attached budget, with totals by department within each fund.

SECTION 2. This resolution and a copy of the adopted budget will be transmitted to the Oklahoma State Auditor and Inspector and one copy submitted to the Clerk/Treasurer of this municipality.

Passed and Approved by the Board of Trustees of the Town of Dougherty, Oklahoma this June 8, 2020.


Mayor

ATTEST:


City Clerk



RECEIVED

JUL 17 2020

State Auditor
and Inspector



GENERAL FUND	AUP 2018-2019	BUDGET 2019-2020	ACTUAL 4/30/2020	Projected 6/30/2020	BUDGET 2020-2021
REVENUES:					
Sales Tax	8,008	8,200	6,919	8,303	7,470
Use Tax	1,226	1,200	1,416	1,699	1,530
Alcohol Beverage Tax	2,273	2,300	2,307	2,768	2,490
Tobacco Tax	71	100	64	77	80
Ok Gas Excise tax	240	300	495	594	250
Ok Motor Vehicle Tax	1,555	1,500	1,283	1,540	1,540
Franchise Tax	4,855	5,800	4,555	5,466	5,470
Reimbursement Income	25	-	-	-	-
Water Treatment Plant Lease	-	-	5	6	-
Total Revenues	18,253	19,400	17,044	20,453	18,830
Estimated Cash Carryover	-	-	-	-	5,500
Total Available to Budget	18,253	19,400	17,044	20,453	24,330
EXPENDITURES:					
General Government:					
Personnel Services					
City Clerk Wages	2,400	4,800	3,800	4,600	2,400
Extra Duties	-	-	-	800	2,400
Extra Duties Mowing	1,350	-	1,350	1,800	1,800
Worker's Comp	-	-	1,427	1,712	-
Matching FICA/MC	290	370	394	473	550
Total Personnel Services	4,040	5,170	6,971	9,385	7,150
Materials & Supplies					
Office Supplies	100	300	170	204	200
OGE Electric	5,091	5,100	4,422	5,306	5,310
Phone Service	278	300	108	130	130
Postage	120	100	197	236	240
Propane	-	-	281	337	300
Total Materials & Supplies	5,589	5,800	5,178	6,214	6,180
Other Charges & Services					
Accounting	-	-	-	-	1,000
Fuel/Mileage for Bank Deposits	157	100	-	-	-
Insurance Bonding	-	100	-	-	-
Insurance	2,096	2,300	476	571	1,900
State Audit Fees	1,000	1,200	-	-	-
Dues and Membership	-	100	430	516	520
Contract Labor	190	-	-	-	-
Mowing	700	1,100	300	360	-
Publications	102	200	18	22	125
School Repair	232	900	21	25	195
Town Hall A/C Unit	1,148	-	-	-	-
Trash- Clean Up Town	600	700	315	945	950
General Government	134	200	833	1,000	-
Total Other Charges and Services	6,359	6,900	2,393	3,439	4,690
Capital Outlay	-	1,530	-	-	-
Total General Government Expenditures	15,988	19,400	14,542	19,037	18,020
Revenues over/under Expenditures	2,265	-	2,502	1,415	6,310

<u>FIRE FUND</u>	<u>AUP</u> <u>2018-2019</u>	<u>BUDGET</u> <u>2019-2020</u>	<u>ACTUAL</u> <u>4/30/2020</u>	<u>Projected</u> <u>6/30/2020</u>	<u>BUDGET</u> <u>2020-2021</u>
Revenues					
Miscellaneous		-	300	300	-
Grants	4,000	4,800	4,641	4,641	3,500
Total Revenues	4,000	4,800	4,941	4,941	3,500
Estimated Cash Carryover	-	-	-	-	1,600
Total Available to Budget	4,000	4,800	4,941	4,941	5,100
Expenditures					
Auto Insurance	235	300	250	300	300
Dues/Membership	-	-	784	941	940
Electric Service	803	900	687	824	820
Fuel	62	100	217	260	260
Pest Control	404	500	407	547	550
Propane	592	700	501	601	600
Repair & Maintenance Vehicle	1,161	900	473	568	570
Supplies	-	1,400	-	-	1,000
Telephone Service	-	-	19	23	60
Total Expenditures	3,257	4,800	3,338	4,064	5,100
Revenues over/under Expenditures	743	-	1,603	877	-

<u>DOUGHERTY PUBLIC WORKS</u> <u>AUTHORITY EMERGENCY FUND</u>	<u>AUP</u> <u>2018-2019</u>	<u>BUDGET</u> <u>2019-2020</u>	<u>ACTUAL</u> <u>4/30/2020</u>	<u>Projected</u> <u>6/30/2020</u>	<u>BUDGET</u> <u>2020-2021</u>
Revenues					
Transfers In	3,000	3,600	1,000	2,500	6,000
Total Revenues	3,000	3,600	1,000	2,500	6,000
Estimated Cash Carryover	-	-	-	-	2,490
Total Available to Budget	3,000	3,600	1,000	2,500	8,490
Expenditures					
Contract Labor	-	-	2,920	3,504	-
Repairs & Maintenance - Sewer	-	-	-	-	6,000
Sanitation Expense	-	-	799	959	-
Total Expenditures	-	-	3,719	4,463	6,000
Capital Outlay					
Capital Outlay	-	3,600	-	-	-
Total Capital Outlay	-	3,600	-	-	-
Transfer Out	-	-	-	-	-
Total Expenditures	-	3,600	3,719	4,463	6,000

<u>GRANT FUND</u>	<u>AUP</u> <u>2018-2019</u>	<u>BUDGET</u> <u>2019-2020</u>	<u>ACTUAL</u> <u>4/30/2020</u>	<u>Projected</u> <u>6/30/2020</u>	<u>BUDGET</u> <u>2020-2021</u>
Revenues					
ODOT Bridge Water Line Relocate Receipts	-	-	8,890	8,890	65,610
REAP 19-004 Receipts	-	-	4,600	4,600	37,800
Total Revenues	-	-	13,490	13,490	103,410
 Estimated Cash Carryover	-	-	-	-	-
Total Available to Budget	-	-	13,490	13,490	103,410
 Expenditures					
ODOT Bridge Water Line Relocate Expenditures			8,890	8,890	65,610
REAP 19-004 Expenditure	-	-	4,600	4,600	37,800
Total Expenditures	-	-	13,490	13,490	103,410
 Revenues over/under Expenditures	-	-	-	-	-

DOUGHERTY PUBLIC WORKS AUTHORITY	AUP 2018-2019	BUDGET 2019-20	ACTUAL 4/30/2020	Projected 6/30/2020	BUDGET 2020-21
REVENUES:					
Water	105,292	107,000	82,975	99,570	99,600
Sewer	20,615	20,800	16,775	20,130	20,100
Garbage	22,864	23,000	18,392	22,070	22,100
Grants	-	-	8,890	8,890	-
Penalties	-	-	-	-	-
Interest	2	-	2	2	-
Transfers In	-	-	-	-	-
Total Revenues	148,773	150,800	127,034	150,663	141,800
Estimated Cash Carryover	-	-	-	-	14,000
Total Available to Budget	148,773	150,800	127,034	150,663	155,800
EXPENDITURES:					
Admin					
Personnel Services					
Water Superintendent Salary	22,200	25,200	21,354	25,688	26,500
Secretary Wages	16,900	20,000	13,975	16,900	16,900
Vacation/Sick Buyback /Bonus	1,548	900	1,298	1,558	-
Retirement	7,039	7,000	5,865	7,038	-
Meter Reading	-	-	-	-	1,500
State Unemployment	349	100	287	344	450
Extra Duties	-	-	3,075	3,690	-
Payroll Fica/Medicare	3,480	4,600	3,576	4,291	3,430
Total Personnel Services	51,516	57,800	49,430	59,509	48,780
Other Services					
Accounting	12,204	11,200	2,946	4,546	6,000
Insurance	3,806	3,800	3,552	4,262	4,260
State Auditor Fee	-	6,000	5,413	6,496	6,000
Membership fees	352	300	267	320	320
NSF	-	-	133	160	160
Postage	687	800	701	841	840
Telephone	1,581	1,600	1,490	1,788	1,790
Office Supplies	600	700	260	312	310
Other	364	-	400	480	-
Total Other Services	19,594	24,400	15,162	19,205	19,680
Total Admin	71,110	82,200	64,592	78,714	68,460
Garbage					
Garbage Contracted Services	15,462	15,500	12,513	15,016	15,020
Total Garbage	15,462	15,500	12,513	15,016	15,020
Sewer					
DEQ Sewer	-	-	345	414	410
Sewer Electric	3,173	3,000	2,460	2,952	2,950
Sewer Fees	429	400	-	-	-
Sewer Maint	-	-	450	540	540

DOUGHERTY PUBLIC WORKS AUTHORITY	AUP 2018-2019	BUDGET 2019-20	ACTUAL 4/30/2020	Projected 6/30/2020	BUDGET 2020-21
Sewer Supplies	784	1,000	2,815	3,378	3,380
Sewer Lagoon & Pumps	6	2,500	-	-	-
Sewer Other	51	-	-	-	-
Total Sewer	4,443	6,900	6,070	7,284	7,280
Water					
Cell Phone	1,692	1,500	490	588	600
Contract Labor	4,088	3,400	1,155	1,386	1,575
Arbuckle Master Conservancy	4,650	-	3,875	4,650	4,650
Rural Water Purchases	18,548	23,000	16,062	19,274	19,270
DEQ Lab Fees	247	300	812	974	300
DEQ Permit Fees	-	-	448	538	450
Fuel	2,451	2,200	3,109	3,731	2,500
Truck Maintenance	30	-	752	902	900
Vision Truck Lease	5,047	6,300	4,207	5,048	5,050
Meter Reading	800	1,000	1,174	1,409	-
Mileage Reimbursement	105	100	-	-	-
Mower Lease	2,699	-	-	-	-
Repair & Maintenance	1,345	2,000	1,258	1,510	1,510
Water Supplies	2,414	2,800	1,317	1,580	1,580
Other	1,050	-	13	16	-
Total Water	45,166	42,600	34,672	41,606	38,385
Capital Outlay	-	-	9,786	9,786	-
Total Capital Outlay	-	-	9,786	9,786	-
Transfers Out					
Transfers Out	3,000	3,600	1,000	2,500	6,000
Total Transfers Out	3,000	3,600	1,000	2,500	6,000
Total Expenditures	139,181	150,800	128,633	154,906	135,145
Revenues over/under Expenditure	9,592	-	(1,599)	(4,244)	20,655

GENERAL FUND	AUP 2018-2019	BUDGET 2019-2020	ACTUAL 4/30/2020	Projected 6/30/2020	BUDGET 2020-2021
REVENUES:					
Sales Tax	8,008	8,200	6,919	8,303	7,470
Use Tax	1,226	1,200	1,416	1,699	1,530
Alcohol Beverage Tax	2,273	2,300	2,307	2,768	2,490
Tobacco Tax	71	100	64	77	80
Ok Gas Excise tax	240	300	495	594	250
Ok Motor Vehicle Tax	1,555	1,500	1,283	1,540	1,540
Franchise Tax	4,855	5,800	4,555	5,466	5,470
Reimbursement Income	25	-	-	-	-
Water Treatment Plant Lease	-	-	5	6	-
Total Revenues	18,253	19,400	17,044	20,453	18,830
Estimated Cash Carryover	-	-	-	-	5,500
Total Available to Budget	18,253	19,400	17,044	20,453	24,330
EXPENDITURES:					
General Government:					
Personnel Services					
City Clerk Wages	2,400	4,800	3,800	4,600	2,400
Extra Duties	-	-	-	800	2,400
Extra Duties Mowing	1,350	-	1,350	1,800	1,800
Worker's Comp	-	-	1,427	1,712	-
Matching FICA/MC	290	370	394	473	550
Total Personnel Services	4,040	5,170	6,971	9,385	7,150
Materials & Supplies					
Office Supplies	100	300	170	204	200
OGE Electric	5,091	5,100	4,422	5,306	5,310
Phone Service	278	300	108	130	130
Postage	120	100	197	236	240
Propane	-	-	281	337	300
Total Materials & Supplies	5,589	5,800	5,178	6,214	6,180
Other Charges & Services					
Accounting	-	-	-	-	1,000
Fuel/Mileage for Bank Deposits	157	100	-	-	-
Insurance Bonding	-	100	-	-	-
Insurance	2,096	2,300	476	571	1,900
State Audit Fees	1,000	1,200	-	-	-
Dues and Membership	-	100	430	516	520
Contract Labor	190	-	-	-	-
Mowing	700	1,100	300	360	-
Publications	102	200	18	22	125
School Repair	232	900	21	25	195
Town Hall A/C Unit	1,148	-	-	-	-
Trash- Clean Up Town	600	700	315	945	950
General Government	134	200	833	1,000	-
Total Other Charges and Services	6,359	6,900	2,393	3,439	4,690
Capital Outlay	-	1,530	-	-	-
Total General Government Expenditures	15,988	19,400	14,542	19,037	18,020
Revenues over/under Expenditures	2,265	-	2,502	1,415	6,310

<u>FIRE FUND</u>	<u>AUP</u> <u>2018-2019</u>	<u>BUDGET</u> <u>2019-2020</u>	<u>ACTUAL</u> <u>4/30/2020</u>	<u>Projected</u> <u>6/30/2020</u>	<u>BUDGET</u> <u>2020-2021</u>
Revenues					
Miscellaneous		-	300	300	-
Grants	4,000	4,800	4,641	4,641	3,500
Total Revenues	<u>4,000</u>	<u>4,800</u>	<u>4,941</u>	<u>4,941</u>	<u>3,500</u>
Estimated Cash Carryover	-	-	-	-	1,600
Total Available to Budget	<u>4,000</u>	<u>4,800</u>	<u>4,941</u>	<u>4,941</u>	<u>5,100</u>
Expenditures					
Auto Insurance	235	300	250	300	300
Dues/Membership	-	-	784	941	940
Electric Service	803	900	687	824	820
Fuel	62	100	217	260	260
Pest Control	404	500	407	547	550
Propane	592	700	501	601	600
Repair & Maintenance Vehicle	1,161	900	473	568	570
Supplies	-	1,400	-	-	1,000
Telephone Service	-	-	19	23	60
Total Expenditures	<u>3,257</u>	<u>4,800</u>	<u>3,338</u>	<u>4,064</u>	<u>5,100</u>
Revenues over/under Expenditures	743	-	1,603	877	-

<u>DOUGHERTY PUBLIC WORKS</u> <u>AUTHORITY EMERGENCY FUND</u>	<u>AUP</u> <u>2018-2019</u>	<u>BUDGET</u> <u>2019-2020</u>	<u>ACTUAL</u> <u>4/30/2020</u>	<u>Projected</u> <u>6/30/2020</u>	<u>BUDGET</u> <u>2020-2021</u>
Revenues					
Transfers In	3,000	3,600	1,000	2,500	6,000
Total Revenues	<u>3,000</u>	<u>3,600</u>	<u>1,000</u>	<u>2,500</u>	<u>6,000</u>
Estimated Cash Carryover	-	-	-	-	2,490
Total Available to Budget	<u>3,000</u>	<u>3,600</u>	<u>1,000</u>	<u>2,500</u>	<u>8,490</u>
Expenditures					
Contract Labor	-	-	2,920	3,504	-
Repairs & Maintenance - Sewer	-	-	-	-	6,000
Sanitation Expense	-	-	799	959	-
Total Expenditures	<u>-</u>	<u>-</u>	<u>3,719</u>	<u>4,463</u>	<u>6,000</u>
Capital Outlay					
Capital Outlay	-	3,600	-	-	-
Total Capital Outlay	<u>-</u>	<u>3,600</u>	<u>-</u>	<u>-</u>	<u>-</u>
Transfer Out	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
Total Expenditures	<u>-</u>	<u>3,600</u>	<u>3,719</u>	<u>4,463</u>	<u>6,000</u>

<u>GRANT FUND</u>	<u>AUP</u>	<u>BUDGET</u>	<u>ACTUAL</u>	<u>Projected</u>	<u>BUDGET</u>
	<u>2018-2019</u>	<u>2019-2020</u>	<u>4/30/2020</u>	<u>6/30/2020</u>	<u>2020-2021</u>
Revenues					
ODOT Bridge Water Line Relocate Receipts	-	-	8,890	8,890	65,610
REAP 19-004 Receipts	-	-	4,600	4,600	37,800
Total Revenues	-	-	13,490	13,490	103,410
 Estimated Cash Carryover	-	-	-	-	-
Total Available to Budget	-	-	13,490	13,490	103,410
 Expenditures					
ODOT Bridge Water Line Relocate Expenditures			8,890	8,890	65,610
REAP 19-004 Expenditure	-	-	4,600	4,600	37,800
Total Expenditures	-	-	13,490	13,490	103,410
 Revenues over/under Expenditures	-	-	-	-	-

DOUGHERTY PUBLIC WORKS AUTHORITY	AUP 2018-2019	BUDGET 2019-20	ACTUAL 4/30/2020	Projected 6/30/2020	BUDGET 2020-21
REVENUES:					
Water	105,292	107,000	82,975	99,570	99,600
Sewer	20,615	20,800	16,775	20,130	20,100
Garbage	22,864	23,000	18,392	22,070	22,100
Grants	-	-	8,890	8,890	-
Penalties	-	-	-	-	-
Interest	2	-	2	2	-
Transfers In	-	-	-	-	-
Total Revenues	148,773	150,800	127,034	150,663	141,800
 Estimated Cash Carryover	 -	 -	 -	 -	 14,000
Total Available to Budget	148,773	150,800	127,034	150,663	155,800
EXPENDITURES:					
Admin					
Personnel Services					
Water Superintendent Salary	22,200	25,200	21,354	25,688	26,500
Secretary Wages	16,900	20,000	13,975	16,900	16,900
Vacation/Sick Buyback /Bonus	1,548	900	1,298	1,558	-
Retirement	7,039	7,000	5,865	7,038	-
Meter Reading	-	-	-	-	1,500
State Unemployment	349	100	287	344	450
Extra Duties	-	-	3,075	3,690	-
Payroll Fica/Medicare	3,480	4,600	3,576	4,291	3,430
Total Personnel Services	51,516	57,800	49,430	59,509	48,780
 Other Services					
Accounting	12,204	11,200	2,946	4,546	6,000
Insurance	3,806	3,800	3,552	4,262	4,260
State Auditor Fee	-	6,000	5,413	6,496	6,000
Membership fees	352	300	267	320	320
NSF	-	-	133	160	160
Postage	687	800	701	841	840
Telephone	1,581	1,600	1,490	1,788	1,790
Office Supplies	600	700	260	312	310
Other	364	-	400	480	-
Total Other Services	19,594	24,400	15,162	19,205	19,680
Total Admin	71,110	82,200	64,592	78,714	68,460
 Garbage					
Garbage Contracted Services	15,462	15,500	12,513	15,016	15,020
Total Garbage	15,462	15,500	12,513	15,016	15,020
 Sewer					
DEQ Sewer	-	-	345	414	410
Sewer Electric	3,173	3,000	2,460	2,952	2,950
Sewer Fees	429	400	-	-	-
Sewer Maint	-	-	450	540	540

DOUGHERTY PUBLIC WORKS AUTHORITY	AUP 2018-2019	BUDGET 2019-20	ACTUAL 4/30/2020	Projected 6/30/2020	BUDGET 2020-21
Sewer Supplies	784	1,000	2,815	3,378	3,380
Sewer Lagoon & Pumps	6	2,500	-	-	-
Sewer Other	51	-	-	-	-
Total Sewer	4,443	6,900	6,070	7,284	7,280
Water					
Cell Phone	1,692	1,500	490	588	600
Contract Labor	4,088	3,400	1,155	1,386	1,575
Arbuckle Master Conservancy	4,650	-	3,875	4,650	4,650
Rural Water Purchases	18,548	23,000	16,062	19,274	19,270
DEQ Lab Fees	247	300	812	974	300
DEQ Permit Fees	-	-	448	538	450
Fuel	2,451	2,200	3,109	3,731	2,500
Truck Maintenance	30	-	752	902	900
Vision Truck Lease	5,047	6,300	4,207	5,048	5,050
Meter Reading	800	1,000	1,174	1,409	-
Mileage Reimbursement	105	100	-	-	-
Mower Lease	2,699	-	-	-	-
Repair & Maintenance	1,345	2,000	1,258	1,510	1,510
Water Supplies	2,414	2,800	1,317	1,580	1,580
Other	1,050	-	13	16	-
Total Water	45,166	42,600	34,672	41,606	38,385
Capital Outlay	-	-	9,786	9,786	-
Total Capital Outlay	-	-	9,786	9,786	-
Transfers Out					
Transfers Out	3,000	3,600	1,000	2,500	6,000
Total Transfers Out	3,000	3,600	1,000	2,500	6,000
Total Expenditures	139,181	150,800	128,633	154,906	135,145
Revenues over/under Expenditure	9,592	-	(1,599)	(4,244)	20,655

NOTICE OF PUBLIC HEARING

A public hearing will be held on **June 8, 2020 at 9:00 am** at Town Hall, 14 N 1st Ave, Dougherty, Ok 73032, for interested citizens of Town of Dougherty. The following budget of revenues and expenditures are proposed for the Fiscal Year 2020-2021.

	General Fund	Fire Fund	Grant Fund	Public Works Operating	Public Works Emergency
REVENUES:					
Taxes	11,570	-	-	-	-
Street & Alley	1,790	-	-	-	-
Franchise	5,470	-	-	-	-
Grants	-	3,500	-	-	-
Sewer Fees	-	-	-	20,100	-
Garbage	-	-	-	22,100	-
REAP Grants	-	-	37,800	-	-
ODOT Grants	-	-	65,610	-	-
Water Fees	-	-	-	99,600	-
Transfer Ins	-	-	-	-	6,000
Cash Carryover	-	-	-	-	-
Total Estimated Revenues	18,830	3,500	103,410	141,800	6,000
Estimated Cash Carryover	5,500	1,600	-	14,000	-
Total Available to Budget	24,330	5,100	103,410	155,800	6,000
EXPENDITURES:					
General Government	18,020	-	-	-	-
Water	-	-	-	38,385	-
Sewer	-	-	-	7,280	6,000
Garbage	-	-	-	15,020	-
Admin	-	-	-	68,460	-
Fire	-	5,100	-	-	-
REAP Grants	-	-	37,800	-	-
ODOT Grants	-	-	65,610	-	-
Transfers Out	-	-	-	6,000	-
Total Expenditures	18,020	5,100	103,410	135,145	6,000

PROOF OF PUBLICATION

STATE OF OKLAHOMA }
COUNTY OF MURRAY }

AFFIDAVIT OF PUBLICATION

Alisha Thompson, of lawful age, being duly sworn and authorized says that she is publisher of The Davis News, a weekly newspaper printed in the City of Davis, Murray County, Oklahoma, a newspaper qualified to publish legal notices, advertisements and publications as provided in Section 106 of Title 25, Oklahoma Statutes 1971, as amended, and complies with all other requirements of the laws of Oklahoma with reference to legal publications.

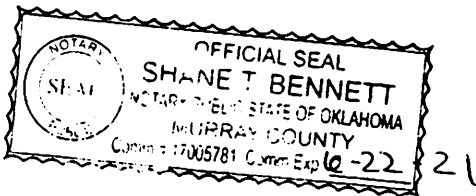
That said notice, a true copy of which is attached hereto, was published in the regular edition of said newspaper during the period and time of publication and not in a supplement, on the following dates:

April 1 and 8, 2020

Alisha Thompson

Subscribed and sworn to before me this 8 day
of April, 2020.

[Signature]



(Published in The Davis News April 1 and 8, 2020)

ADVERTISEMENT FOR BIDS

The Town of Dougherty, Owner
PO Box 59, Dougherty, OK 73032
(380) 993-2312

Separate sealed BIDS for the construction of:

Relocation of approximately 400 linear feet of water line and associated appurtenances will be received by The Town of Dougherty at the Post Office P.O. Box 59, Dougherty, OK, 73032 until 4:00 p.m., C.D.S.T. April 24th, 2020; and then at 4:30 p.m., C.D.S.T. April 24th, 2020, at address No. 14 North First Street, Dougherty OK., 73032 (Town Hall office publicly opened and read aloud).

The **CONTRACT DOCUMENTS** may be examined at the following locations:

1. Town of Dougherty, No. 14 N. First Street, Dougherty, OK, 73032
2. Quest CDN, Job No. 6962021 (www.questcdn.com).

Copies of the **CONTRACT DOCUMENTS** may be obtained at the following locations:

1. Quest CDN, Job No. 6962021 (www.questcdn.com).

Dated April 1st, 2020
Signed/Judy Hale
Mayor/Chairman

PROOF OF PUBLICATION

STATE OF OKLAHOMA }
COUNTY OF MURRAY }

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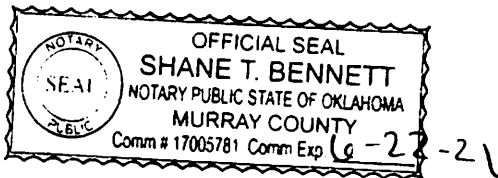
That said notice, a true copy of which is attached hereto, was published in the regular edition of said newspaper during the period and time of publication and not in a supplement, on the following dates:

June 3, 2020

Alisha Thompson

Subscribed and sworn to before me this 3 day
of June, 2020.

Shane Bennett



(Published in The Davis News June 3, 2020)

NOTICE OF PUBLIC HEARING

A public hearing will be held on June 8, 2020 at 9:00 am at Town Hall, 14 N 1st Ave, Dougherty, OK 73032, for interested citizens of Town of Dougherty. The following budget of revenues and expenditures are proposed for the Fiscal Year 2020-2021.

	General Fund	Fire Fund	Grant Fund	Public Works Operating	Public Works Emergency
REVENUES:					
Taxes	11,570	-	-	-	-
Street & Alley	1,790	-	-	-	-
Franchise	5,470	-	-	-	-
Grants	-	3,500	-	-	-
Miscellaneous	-	-	-	-	-
Sewer Fees	-	-	-	20,100	-
Garbage	-	-	-	22,100	-
REAP Grants	-	-	37,800	-	-
ODOT Grants	-	-	65,610	-	-
Water Fees	-	-	-	99,600	-
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Streets	-	-	-	-	-
Admin	-	-	-	68,460	-
Fire	-	5,100	-	-	-
REAP Grants	-	-	37,800	-	-
ODOT Grants	-	-	65,610	-	-
Transfers Out	-	-	-	6,000	-
Total Expenditures	18,020	5,100	103,410	135,145	6,000