

RESOLUTION NO. 2019-08
TOWN OF HASKELL, OKLAHOMA

A RESOLUTION APPROVING THE 2019-2020 BUDGET FOR THE TOWN OF HASKELL, OKLAHOMA, AND ESTABLISHING BUDGET AMENDMENT AUTHORITY.

WHEREAS, The Town of Haskell has adopted the provisions of the Oklahoma Municipal Budget Act (the Act) in 11 O.S. Sections 17-201 through 17-216; and

WHEREAS, The Chief Executive Officer (Town Administrator) has prepared a budget for the fiscal year ending June 30, 2020 (FY 2019-2020) consistent with the Act; and

WHEREAS, The Act in section 17-215 provides for the chief executive officer of the Town, or designee, as authorized by the governing body, to transfer any unexpended and unencumbered appropriation from one department to another within the same fund; and

WHEREAS, The budget has been formally presented to the Board of Trustees at least 30 days prior to the start of the fiscal year in compliance with Section 17-205; and

WHEREAS, The Board of Trustees has conducted a Public Hearing at least 15 days

prior to the start of the fiscal year, and published notice of the Public Hearing in compliance with Section 17-208 of the Act; and

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF TRUSTEES OF THE TOWN OF HASKELL, OKLAHOMA:

SECTION 1. The Board of Trustees of the Town of Haskell does hereby adopt the FY 2019-2020 Budget on the 10th day of June 2019, with total resources available in the amount of \$1,497,500 and total fund/departmental appropriations in the amount of \$1,497,500. Legal appropriations (spending/encumbering limits) are hereby established as follows:

REVENUE

01 - GENERAL FUND

TAXES	\$785,000.00
OTHER REVENUE	\$236,000.00
TOTAL REVENUES	\$1,021,000.00

03 - FIRE DEPT. FUND

TAXES	\$32,500.00
OTHER REVENUE	\$40,000.00
TOTAL REVENUES	\$72,500.00

04 - GRANT FUND

TOTAL REVENUES	\$68,000.00
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06 - PARK FUND

TAXES	\$80,000.00
OTHER REVENUE	
TOTAL REVENUES	\$80,000.00

08 - STREET FUND

TAXES	\$234,000.00
OTHER REVENUE	\$2,000.00
TOTAL REVENUES	\$236,000.00

13 - EMERGENCY MANAGEMENT FUND

TAXES	\$20,000.00
OTHER REVENUE	
TOTAL REVENUES	\$20,000.00

TOTAL REVENUE	\$1,497,500.00
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EXPENSES

01 - GENERAL FUND

TOWN CLERK	\$58,000.00
POLICE	\$450,000.00
CEMETERY	\$80,000.00
ADMIN	\$52,000.00
GEN GOV	\$235,000.00
COMM CENTER	\$6,000.00
LIBRARY	\$20,000.00
CODE	\$6,000.00
COURT	\$25,000.00
CAPITOL IMP	\$91,000.00
STORMWATER	\$30,000.00
TOTAL	\$1,053,000.00

03 - FIRE DEPT. FUND

TOTAL	\$72,500.00
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04 - GRANT FUND

TOTAL	\$68,000.00
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06 - PARK FUND

TOTAL	\$80,000.00
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08 - STREET FUND

TOTAL	\$204,000.00
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13 - EMERGENCY MANAGEMENT FUND

TOTAL	\$20,000.00
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TOTAL EXPENSES	\$1,497,500.00
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SECTION 2. The Board of Trustees does hereby authorize the Town Administrator to transfer any unexpended and unencumbered appropriations, at any time throughout FY 2019-2020, from one line item to another, one object category to another within a department, or one department to another within a fund, without further approval by the Town Board.

SECTION 3. All supplemental appropriations or decrease in the total appropriation of a fund shall be adopted at a meeting of the Board of Trustees and filed with the State Auditor and Inspector.

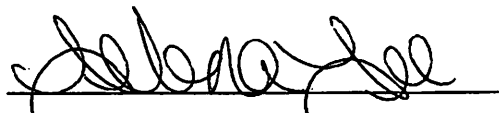
Passed and approved this 10th day of June 2019.

TOWN OF HASKELL, OKLAHOMA

A handwritten signature in black ink, appearing to read 'Curtis Cox', written over a horizontal line.

Curtis Cox, Mayor

ATTEST

A handwritten signature in black ink, appearing to read 'Selena Lee', written over a horizontal line.

Selena Lee, Town Clerk

RESOLUTION NO. 2019-08

HASKELL PUBLIC WORKS AUTHORITY

A RESOLUTION APPROVING THE HASKELL PUBLIC WORKS AUTHORITY BUDGET FOR THE FISCAL YEAR 2019-2020 AND ESTABLISHING BUDGET AMENDMENT AUTHORITY

WHEREAS, The Public Works Manager has prepared a budget for the fiscal year ending June 30, 2020 (Fiscal Year 2019-2020); and

WHEREAS, the budget has been formally presented to the Board of Trustees at least 30 days prior to the start of the fiscal year.

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF TRUSTEES OF THE HASKELL PUBLIC WORKS AUTHORITY:

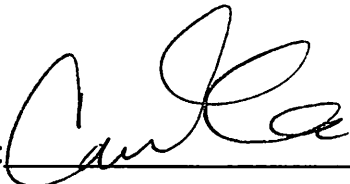
SECTION 1. The Board of Trustees of the Haskell Public Works Authority does hereby adopt the FY 2019-2020 budget on the 10th day of June 2019 with total resources available in the amount of \$2,403,500.00 and total fund/departmental appropriations in the amount of \$2,403,500.00. Legal appropriations (spending/encumbering limits) are hereby established as attached as Exhibit "A":

SECTION 2. The Board of Trustees does hereby authorize the Public Works Manager to transfer any unexpended and unencumbered appropriations, at any time throughout FY 2019-2020, from one line item to another, one object category to another within a department, or one department to another within a fund, without further approval by the Board.

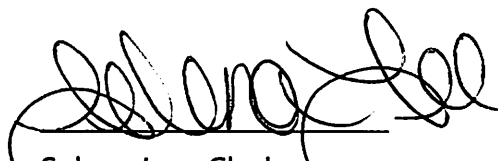
SECTION 3. All supplemental appropriations or decrease in the total appropriation of a fund shall be adopted at a meeting of the Board of Trustees and filed with the State Auditor and Inspector.

Passed and approved this 10th day of June, 2019.

Haskell Public Works Authority

By: 
Curtis Cox, Mayor

ATTEST:


Selena Lee, Clerk

HASKELL PUBLIC WORKS AUTHORITY
FINANCIAL STATEMENT
FOR YEAR ENDING JUNE 30, 2019-2020

REVENUES

GAS	\$780,000.00
WATER	\$679,000.00
SEWER	\$300,000.00
GARBAGE	\$190,000.00
MISC REVENUE	\$50,000.00
FEES & FINES	\$80,000.00
INVESTMENT REVENUE	\$4,500.00
PRIOR YEAR CARRYOVER	\$320,000.00
TOTAL REVENUES	\$2,403,500.00

EXPENSES

ADMINISTRATIVE	\$240,000.00
OPERATIONS	\$1,353,500.00
GAS	\$350,000.00
WATER	\$300,000.00
SEWER	\$60,000.00
CONTINGENCY	\$100,000.00
TOTAL EXPENDITURES	\$2,403,500.00

EXPENSES

01 - GENERAL FUND	
TOWN CLERK	\$58,000.00
POLICE	\$450,000.00
CEMETERY	\$80,000.00
ADMIN	\$52,000.00
GEN GOV	\$235,000.00
COMM CENTER	\$6,000.00
LIBRARY	\$20,000.00
CODE	\$6,000.00

COURT	\$25,000.00
CAPITOL IMP	\$91,000.00
STORMWATER	\$30,000.00
TOTAL	\$1,053,000.00

03 - FIRE DEPT. FUND	
TOTAL	\$72,500.00

04 - GRANT FUND	
TOTAL	\$68,000.00

06 - PARK FUND	
TOTAL	\$80,000.00

08 - STREET FUND	
TOTAL	\$204,000.00

13 - EMERGENCY MANAGEMENT FUND	
TOTAL	\$20,000.00

TOTAL EXPENSES	\$1,497,500.00
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(Attach Copy of Notice
to Space Below)

Proof of Publication

In the District Court of Muskogee County, State of Oklahoma

No. **Budget 6/30/19-20**

Affidavit of Publication

Plaintiff,
vs.

Defendant
**STATE OF OKLAHOMA
MUSKOGEE COUNTY**

SS:

Steven Arrowwood/Kaley Evans, of lawful age, being duly sworn, upon oath states that he/she is the Publisher of The Haskell News, a WEEKLY newspaper; that said newspaper is printed in the English language and published in Haskell, Muskogee County, Oklahoma, has a bona fide paid circulation in said city and county, and is entered in the United States Mails at Haskell, Oklahoma, as second-class matter; that the notice by publication a copy of which hereto attached, was published in said newspaper for One consecutive issues, the first publication being on the 30 day of May, 2019 and the last publication being on the day of , ; that said newspaper has been published in said county and entered as second class mail matter in the U.S. mails at Haskell, Oklahoma, continuously and uninterrupted during the period of more than one hundred-four (104) weeks consecutively prior to the first publication of said notice or advertisement, as defined and required by House Bill 327 (an Act amending Section 54, Oklahoma Statutes 1932, as amended by Article 1, Chapter 1, Session Laws of Oklahoma 1935,) passed by the Eighteenth Legislature of the State of Oklahoma, and effective May 31, 1941, and thereafter.

Affiant states that said newspaper has complied with all laws of the State of Oklahoma necessary to authorize it to publish legal notices and publications.

The advertisement above referred to, a true and printed copy of which is hereto attached, was published in said The Haskell News on the following dates, to-wit:

1st Insertion **May 30, 2020**
2nd Insertion
3rd Insertion

PUBLICATION FEE \$72.85

Kaley Evans
Signature

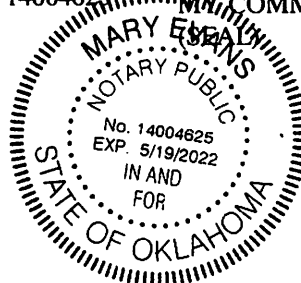
Said notice was published in the regular edition of said newspaper and not in a supplement thereof.

Subscribed and sworn to before me this 30 day of May A.D., 2019

COMMISSION NO. 14004625

COMMISSION EXPIRES:

May 19, 2022



Mary Evans
NOTARY PUBLIC

• LEGAL NOTICE •
(Published in the Haskell News
May 30, 2019
NOTICE

THERE WILL BE A PUBLIC HEARING
REGARDING THE 2019-2020 PROPOSED
BUDGET OF THE TOWN OF HASKELL
ON MONDAY, JUNE 10, 2019 AT 6:30
P.M. AT CITY HALL, 1424 N. HASKELL
BLVD., HASKELL, OK

TOWN OF HASKELL
PROPOSED BUDGET
FOR YEAR ENDING JUNE 30, 2019-2020

REVENUES
01 - GENERAL FUND.....\$785,000.00
TAXES.....\$236,000.00
OTHER REVENUE.....\$1,021,000.00
TOTAL REVENUES.....

03 - FIRE DEPT. FUND.....
TAXES.....\$32,500.00
OTHER REVENUE.....\$40,000.00
TOTAL REVENUES.....\$72,500.00

04 - GRANT FUND.....
TAXES.....\$80,000.00
OTHER REVENUE.....\$80,000.00
TOTAL REVENUES.....

06 - PARK FUND.....
TAXES.....\$234,000.00
OTHER REVENUE.....\$2,000.00
TOTAL REVENUES.....\$236,000.00

08 - STREET FUND.....
TAXES.....\$20,000.00
OTHER REVENUE.....\$20,000.00
TOTAL REVENUES.....\$40,000.00

13 - EMERGENCY MANAGEMENT
FUND.....
TAXES.....\$20,000.00
OTHER REVENUE.....\$20,000.00
TOTAL REVENUES.....\$40,000.00

TOWN OF HASKELL
PROPOSED BUDGET
FOR YEAR ENDING JUNE 30, 2019-2020

EXPENSES
01 - GENERAL FUND.....\$58,000.00
TOWN CLERK.....\$450,000.00
POLICE.....\$80,000.00
CEMETERY.....\$52,000.00
ADMIN.....\$235,000.00
GEN GOV.....\$6,000.00
COMM CENTER.....\$20,000.00
LIBRARY.....\$6,000.00
CODE.....\$25,000.00
COURT.....\$91,000.00
CAPITOL IMP.....\$30,000.00
STORMWATER.....\$1,053,000.00
TOTAL.....

03 - FIRE DEPT. FUND.....\$72,500.00
TOTAL.....

04 - GRANT FUND.....\$68,000.00
TOTAL.....

06 - PARK FUND.....\$80,000.00
TOTAL.....

08 - STREET FUND.....\$204,000.00
TOTAL.....

13 - EMERGENCY MANAGEMENT
FUND.....\$20,000.00
TOTAL.....\$1,497,500

TOTAL EXPENSES.....
HASKELL PUBLIC WORKS
AUTHORITY.....\$20,000.00
FINANCIAL STATEMENT
FOR YEAR ENDING JUNE 2019

REVENUE
GAS.....
WATER.....
SEWER.....
GARBAGE.....
MISC REVENUE.....
FEES & FR.....
INVEST.....