

TOWN OF HASKELL
PROPOSED BUDGET
FOR YEAR ENDING JUNE 30, 2021

REVENUES

01 - GENERAL FUND

TAXES	\$785,000.00
OTHER REVENUE	\$292,792.00
TOTAL REVENUES	\$1,077,792.00

03 - FIRE DEPT. FUND

TAXES	\$32,500.00
OTHER REVENUE	\$40,000.00
TOTAL REVENUES	\$72,500.00

04 - GRANT FUND

TOTAL REVENUES	\$50,000.00
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06 - PARK FUND

TAXES	\$40,000.00
OTHER REVENUE	
TOTAL REVENUES	\$40,000.00

08 - STREET FUND

TAXES	\$234,000.00
OTHER REVENUE	\$2,000.00
TOTAL REVENUES	\$236,000.00

13 - EMERGENCY MANAGEMENT FUND

TAXES	\$20,000.00
OTHER REVENUE	
TOTAL REVENUES	\$20,000.00

TOTAL REVENUE	\$1,496,292.00
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TOWN OF HASKELL
PROPOSED BUDGET
FOR YEAR ENDING JUNE 30, 2021

EXPENSES

01 - GENERAL FUND

TOWN CLERK	\$64,000.00
POLICE	\$525,292.00
CEMETERY	\$42,500.00
ADMIN	\$31,500.00
GEN GOV	\$233,200.00
COMM CENTER	\$6,000.00
LIBRARY	\$20,000.00
CODE	\$7,000.00
COURT	\$23,300.00
CAPITOL IMP	\$75,000.00
STORMWATER	\$30,000.00
TOTAL	\$1,057,792.00

03 - FIRE DEPT. FUND

TOTAL	\$72,500.00
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04 - GRANT FUND

TOTAL	\$50,000.00
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06 - PARK FUND

TOTAL	\$60,000.00
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08 - STREET FUND

TOTAL	\$236,000.00
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13 - EMERGENCY MANAGEMENT FUND

TOTAL	\$20,000.00
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TOTAL EXPENSES	\$1,496,292.00
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