

Southeastern Public Library System of Oklahoma  
FY 2022 Revised Budget Draft, Presented November 16, 2021

Income	Ad Valorem Income	5,576,000
	State Aid	82,400
	Interest	30,000
	Fees & Charges	42,635
	Donations	10,148
	In-Kind Donations	10,000
	Grant Income	185,521
	Surplus Sales	4,000
	Miscellaneous Income	500

Carryover from Reserves 447,743

**Total Available Funds** **\$6,388,947**

Expenses	Personnel Expenses	3,538,220
	Informational Materials	759,418
	Public & Technical Services	202,230
	Operating Expenses	1,709,079
	Capital Expenditures	180,000

**Total Expenses** **\$6,388,947**

**Net Ordinary Income** **\$0**