

Amended

CERTIFICATE OF EXCISE BOARD  
ESTIMATE OF NEEDS FOR 2015-2016

| EXHIBIT "Y"   |              |               |            |                      |                                    |
|---|--------------|---------------|------------|----------------------|------------------------------------|
| County Excise Board's Appropriation of Income and Revenue | General Fund | Building Fund | Co-op Fund | Child Nutrition Fund | New Sinking Fund (Exc. Homesteads) |
| Appropriation Approved and Provision Made                 | \$996,645.15 | \$72,817.90   | \$0.00     | \$37,745.92          | \$0.00                             |
| <b>Appropriation of Revenues:</b>                         |              |               |            |                      |                                    |
| Excess of Assets Over Liabilities                         | 158,274.33   | 9,020.38      | 0.00       | 5,513.93             | 0.00                               |
| Unclaimed Protest Tax Refunds                             |              |               |            |                      |                                    |
| Miscellaneous Estimated Revenues                          | 391,636.77   | 0.00          | 0.00       | 32,231.99            | None                               |
| Est. Value of Surplus Tax in Process                      | 0.00         | 0.00          |            |                      | None                               |
| <b>Sinking Fund Contributions</b>                         |              |               |            |                      |                                    |
| Surplus Building Fund Cash                                |              |               |            |                      |                                    |
| Total Other Than 2015 Tax                                 | 549,911.10   | 9,020.38      | 0.00       | 37,745.92            | 0.00                               |
| Balance Required  | 446,734.05   | 63,797.52     | 0.00       | 0.00                 | 0.00                               |
| Add 10% for Delinquency                                   | 45,079.89    | 6,490.61      | 0.00       | 0.00                 | 0.00                               |
| Total Required for 2015 Tax                               | 491,813.94   | 70,235.34     | 0.00       | 0.00                 | 0.00                               |
| Rate of Levy Required and Certified                       | _____        | _____         | _____      | _____                | 0.00<br>Mills                      |

We further certify that the net assessed valuation of the Property, subject to ad valorem taxes, after the amount of all Homestead Exemptions have been deducted in the said School District as finally equalized and certified by the Board of Equalization for the current year 2015-16 is as follows:

| VALUATION AND LEVIES EXCLUDING HOMESTEADS |                    |                    |                    |                     |
|---|--------------------|--------------------|--------------------|---------------------|
| County                                    | Real               | Personal           | Public Service     | Total               |
| This County Noble                         | \$3,712,094        | \$3,113,438        | \$2,261,043        | \$9,086,575         |
| Joint County Garfield                     | 743,227            | 734,500            | 69,311             | 1,547,038           |
| Joint County Grant                        | 28,272             | 33,057             | 0                  | 61,329              |
| Joint County Kay                          | 330,309            | 2,477,630          | 117,330            | 2,925,269           |
| Joint County 0.00                         | 0                  | 0                  | 0                  | 0                   |
| Joint County                              | 0                  | 0                  | 0                  | 0                   |
| Joint County                              | 0                  | 0                  | 0                  | 0                   |
| Joint County                              | 0                  | 0                  | 0                  | 0                   |
| Joint County                              | 0                  | 0                  | 0                  | 0                   |
| Joint County                              | 0                  | 0                  | 0                  | 0                   |
| Joint County                              | 0                  | 0                  | 0                  | 0                   |
| Joint County                              | 0                  | 0                  | 0                  | 0                   |
| Joint County                              | 0                  | 0                  | 0                  | 0                   |
| Joint County                              | 0                  | 0                  | 0                  | 0                   |
| <b>Total Valuations, All Counties</b>     | <b>\$4,813,902</b> | <b>\$6,358,625</b> | <b>\$2,447,684</b> | <b>\$13,620,211</b> |

and that the assessed valuations herein certified have been used in computing the rates of mill levies and the proceeds thereof appropriated as aforesaid; and that having ascertained as aforesaid, the aggregate amount to be raised by ad valorem taxation, we thereupon made the above levies therefor as provided by law as follows:

