

Town of Boley
 Summary of Revenues by Source and Expenditures
 General Fund
 FY 19/20

	Prior Year Actural FY 17-18	Current Year Budget FY-18-19	Current Year Actural FY 18-19	Budget Year FY 19-20
Sales Taxes	35,531	39,253	92,329	95,000
Cigar & Cigarette Taxes	599	557	725	800
Alcoholic Beverage Tax	16,626	17,789	20,143	21,000
Franchise Tax	10,215	11,237	29,267	30,000
Occupation Tax	500	600	285	500
Police Fines	28,555	46,872	7,594	8,000
Other Revenues	49,151	39,575	28,893	30,000
Garbage Fees	13,411	14,668	9,769	10,000
Municipal Court	1,521	3,070	14,964	15,000
Motor Vehicle Taxes	7,453	7,747	6,526	6,600
Grants	2,000	2,000	2,000	0
Total	165,562	183,368	212,495	216,900
Expenditures				
Personnel Services	48,083	45,680	59,069	75,000
Police Department	23,578	30,711	30,672	32,000
Fire Department	3,750	4,134	6,053	7,000
Street & Alley	3,652	4,197	2,891	3,000
Garbage	19,083	18,633	6,768	7,000
General Expenses	46,556	66,302	55,401	60,000
	144,702	169,657	160,854	184,000

PUBLIC NOTICE OF PROPOSED BUDGET HEARING

A public hearing on the FY 19-20 budget was held on July 26, 2019 at the Town Hall I located at 11 W. 3rd Street Boley, Oklahoma 74829, for the purpose of discussing and developing the Town's Budget. The public hearing was open to the public and citizens comments on the proposed budget were welcomed. A copy of the proposed budget is a vailable in the office of the Town Clerk.

Dr. Francis M. Shelton, Mayor

Francis M. Shelton

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AUG 02 2019

State Auditor
and Inspector

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