

Town of Boley – Summary by Source of FY 2021-2022 Revenue & Expenditures

	Prior Year Actual FY19-20	Current Year Budget FY20-21	Budget Year Actual FY20-21	Budget Year FY21-22
Income				
Sales & City Use Taxes	\$111,785	\$112,000	\$118,123	\$124,029
Tobacco Tax	\$908	\$1,000	\$735	\$808
Alcoholic Beverage Tax	\$24,466	\$25,000	\$27,582	\$28,961
Franchise Tax	\$11,902	\$12,000	\$9,855	\$10,347
Motor Vehicle Tax	\$8,217	\$8,500	\$8,442	\$8,864
In Lieu of Taxes	\$812	\$800	\$954	\$954
Donations (4)	\$27,483	\$4,000	\$16,842	0
Leases/Rentals (1)	\$6,575	\$6,500	\$6,650	\$6,500
Fire Department Income (2)	\$2,310	\$3,000	\$14,730	\$10,000
Police Fines & Court	\$8,439	\$9,800	\$10,637	\$10,000
Court	0	\$3,000	0	\$3,000
Garbage Fees	\$16,685	\$16,600	\$16,504	\$16,500
Other Income (3)	\$4,641	\$4,700	\$59,854	0
Total Income	\$224,798	\$207,500	\$291,108	\$220,348
Expenses				
Personnel Services (5)	\$77,440	\$78,000	\$76,478	\$78,000
Police Department	\$18,189	\$20,000	\$13,715	\$20,000
Fire Department	\$17,709	\$20,000	\$12,204	\$20,000
Street & Alley Department	\$5,896	\$6,500	\$2,692	\$6,500
Garbage Hauling	\$15,220	\$15,500	\$15,718	\$16,000
General Expenses (6)	\$43,657	\$50,000	\$62,421	\$50,000
Parks	\$14,749	\$1,000	\$2,483	\$5,000
Total Expenses	\$192,860	\$191,000	\$185,711	\$195,500

Explanations: of changes between budgeted and actual 2020-2021 figures:

1. Building Lease Rental Agreement; Community Center Rental
2. CARES ACT Funding; Sale of Tanker; Donations; Fund Raisers; Membership Fee Drive; Burn Permits
3. Workers Comp Net Share; Okfuskee County Resale Distribution; CARES ACT Funding; JAG-LLE-2020 Boley Grant Police Dept., Sale of Magnum Police Dept., COEDD Grant
4. Class Bench Donations; Yoko Spears Police Dept. Donations; Hammett Donations; Family Riders Donation, OMAG Police Donation, Ferguson Family Fund Donation, Dr. Betty Burnus-Wright Community Center Donation
5. Salaries, Payroll Taxes, Trainings, Bonds, Workers Comp, Conferences
6. Utilities, Insurances, Supplies, Audit Expense

PUBLIC NOTICE OF PROPOSED BUDGET HEARING:

Admittedly, we are quite late with this, but the public hearing will be held 11/04/21 6pm at the Boley Town Hall, 11 W. Third St., Boley, OK, for the purpose of discussing and developing the Town's Budget. The hearing will be open to the public and citizen's comments will be welcomed. A copy of the proposed budget will also be available in the office of the Town Clerk.

Dr. Francis M. Shelton
Mayor

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State Auditor
and Inspector

Okfuskee

AFFIDAVIT OF PUBLICATION

State of Oklahoma,
County of Okfuskee, ss:

Pamela Thompson, of lawful age, being first duly sworn, states that she is the Publisher of the Okemah News Leader, a newspaper printed and published at Okemah, Okfuskee County, Oklahoma, and which said newspaper has a general paid circulation in said County, and said newspaper has been published continuously and uninterruptedly in said county for a period of more than One Hundred Four consecutive weeks prior to the first publication of the following notice:

Boley Revenue/Expenditures

a copy of which is hereto attached, and that said notice was duly printed and published in regular consecutive issues of said newspaper on the following dates:

November 4, 2021

Affiant further says that said newspaper comes within all the prescriptions and requirements of Section 106, Title 25, Oklahoma Statutes 1981, as amended, and meets all other requirements of the laws of the State of Oklahoma with reference to legal publications.

Pamela Thompson

Signature

Subscribed and sworn to before me this 5th day of November, 2021



Brenda K. Ralston

Brenda K. Ralston, Notary Public

My commission expires: November 15, 2022
My commission number is 18011690

Publisher's Fee	\$93.45
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LEGAL NOTICE

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Thursday, November 4, 2021
Okemah News Leader