

City Council

Item # 4. A. 3.

Meeting Date: 07/27/2015

Submitted For: Steve Manek, Engineering

Submitted By: Kay Northcutt

Information

Item

Discussion and Consideration of Approval of Supplemental Appropriation budget request to fund a new vehicle purchase (\$25,000) and increase FY 15-16 Vehicle Maintenance for Civil Engineering (\$1,000); \$26,000.

Background

The recent citizen survey showed traffic as the number one issue in the City. In response a new position, Work Zone Inspector, was created to permit and inspect work zones throughout the City. This position will ensure work zones are correctly installed and removed when appropriate to minimize delays to the traveling public. This position is required to work mainly out of the office, and a vehicle is needed to travel to and inspect each work zone.

Time Frame

Immediate upon approval.

Issue

Vehicle and associated expenses are necessary for new Work Zone Inspector.

Recommendations

Staff recommend approval.

Action Needed

Motion to approve.

Public Notification

Posted agenda.

Fiscal Impact

Funding/Cost: 26,000.00

Budgeted Item Y/N or N/A: N

Account:

From: Admin Support Reserves for Other Restricted Purposes \$26,000
To: Admin Support-Civil Engineering Transfers Out-Fleet Management \$25,000 652561-8807
Admin Support-Civil Engineering Vehicle Maintenance \$1000 652561-8819

FROM: Fleet Management Fund-Transfers In \$25,000 653022-7900
TO: Fleet Management Fund-Vehicle Motor Vehicles \$25,000 653022-8414

Attachments

