

PROOF OF PUBLICATION

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PROOF OF PUBLICATION

Case Number / Title of Legal Notice:

Budget

I, Steve Coulter, of lawful age, being duly sworn upon oath, deposes and says that I am the Publisher of the Choctaw Times, a weekly publication that is a "legal newspaper" as that phrase is defined in 25 O.S. § 106 for the City of Choctaw, for the County of Oklahoma, in the State of Oklahoma, and that the attachment hereto contains a true and correct copy of what was published in said legal newspaper in consecutive issues on the following dates:

INSERTION DATES: May 20th, 2020

PUBLICATION FEE: \$70.00



(Signature)

Steve Coulter, Publisher

State of Oklahoma

County of Oklahoma

Signed and sworn to before me this 28th day of May, 2020.



(Signature) Notary Public



My Commission expires: July 26, 2020

Commission# 12007015

(Pub. Wed., May 20, 2020)

A Public Hearing on the Proposed Budget for Fiscal Year 2021 for all general, capital, special and enterprise funds and accounts of the City of Choctaw and Choctaw Utilities Authority will be held on Tuesday June 2nd, 2020, at 7 p.m. at a Regular Meeting of the Choctaw City Council/Choctaw Utilities Authority Board of Trustees at City Hall, 2500 N. Choctaw Road, Choctaw, Oklahoma.

All Funds Summary

	General Fund	Capital Fund	City Special Fund	Culture and Recreation Fund	Public Safety Fund	CUA General Fund	CUA Special Revenue Fund	Total Funds
All Funds Summary								
Revenues								
General Taxes	6,990,000	0	125,000	0	0	0	0	7,115,000
Licenses/Permits	152,500	0	0	0	0	0	0	152,500
Street/Alley Taxes	514,506	0	0	0	0	0	0	514,506
Fines and Forfeitures	96,000	0	0	0	0	0	0	96,000
Other Revenues	99,718	543,095	0	349,500	32,725	0	388,000	1,413,038
Interest Earnings	5,000	90	1,627	0	0	625	0	7,342
Transfers (in)	80,000	2,947,805	0	113,760	0	0	100,000	3,241,565
Charges and Fees	0	0	27,600	0	0	3,491,885	0	3,519,485
Revenues	7,937,724	3,490,990	154,227	463,260	32,725	3,492,510	488,000	16,059,436
Expenditures								
Personal Services	3,248,515	0	11,196	162,104	0	734,844	294,504	4,451,163
Materials and Supplies	224,617	0	7,200	34,000	1,000	221,450	81,500	569,767
Services and Charges	1,360,843	45,000	4,241	185,953	5,000	2,202,770	99,214	3,903,021
Capital Outlay	0	242,970	2,000	8,500	2,000	47,000	0	302,470
Debt Service	0	1,966,987	122,475	0	0	0	0	2,089,462
Transfers (out)	3,101,565	0	0	0	0	200,000	0	3,301,565
Expenditures	7,935,540	2,254,957	147,112	390,557	8,000	3,406,064	475,218	14,617,448
Net Revenues	2,184	1,236,033	7,115	72,703	24,725	86,446	12,782	1,441,988

