

CITY OF CHOCTAW
FY 2022-2023 BUDGET
January 3, 2023

EXHIBIT A

PUBLIC SAFETY (60)

Acct. Revenue		Current Budget	Budget Increase	Amended Budget	Notes/Reason for Change
60-600-581002	Drug Enforcement Proceeds	0	12,864	12,864	Money seized from US Marshals Service

PUBLIC RECREATION (50)

50-500-515002	Donations: Special Events	4,521	35,000 30,475	39,521	Donation from Choctaw Park Foundation
			47,864		

PUBLIC SAFETY (60)

Acct. Expense		Current Budget	Budget Increase	Amended Budget	Notes/Reason for Change
60-650-640500	Machinery & Equipment	16,068	12,864	28,931	Money used for Training and Equipment

PUBLIC RECREATION (50)

50-510-630500	Miscellaneous	0	35,000 30,475	35,000	Choctaw Park Foundation donation used for park improvements
			47,864		