



Choctaw, OK

Budget Adjustment Register

Adjustment Detail

Packet: GLPKT10129 - Auto Process - GL Budget Adjustment

Adjustment Number	Budget Code	Description	Adjustment Date
BA0000198	2022-2023 COUNCIL BUDG...	PD GRANT FUNDS	3/2/2023
Summary Description: PD GRANT FUNDS FROM OKLAHOMA COUNTY RADIO FEE			

THIS IS OKLAHOMA COUNTY'S ARPA FUNDS - NOT THE CITY'S

REVENUE 10-100-515001 GRANT FUNDS \$98,022.00

EXPENSE 10-180-631503 RADIO FEES \$10,506.00

APPROVED BY COUNCIL 2-7-2023 SENT BACK TO COUNCIL FOR A LINE ITEM NUMBER CORRECTION ON 2-21-2023

Account Number	Account Name	Adjustment Description	Before	Adjustment	After
10-100-515001	GRANT FUNDS	PD GRANT FUNDS	0.00	-98,022.00	-98,022.00
February:	-98,022.00				
10-180-631503	RADIO FEES	PD GRANT FUNDS	0.00	10,506.00	10,506.00
February:	10,506.00				

Budget Adjustment Register

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Budget Code Summary

Budget	Budget Description	Account
22-23 ADOAPTED	2022-2023 COUNCIL BUDG	10-100-515001
		10-180-631503

Account Description	Before	Adjustment	After
GRANT FUNDS	0.00	-98,022.00	-98,022.00
RADIO FEES	0.00	10,506.00	10,506.00
22-23 ADOAPTED Total:	0.00	-87,516.00	-87,516.00
Grand Total:	0.00	-87,516.00	-87,516.00

Fund Summary

Fund	Before	Adjustment	After
Budget Code:22-23 ADOAPTED - 2022-2023 COUNCIL BUDGET Fiscal: 2022-2023			
10	0.00	-87,516.00	-87,516.00
Budget Code 22-23 ADOAPTED Total:	0.00	-87,516.00	-87,516.00
Grand Total:	0.00	-87,516.00	-87,516.00

CITY OF CHOCTAW
STAFF REPORT

Approved by City Council
Date 2.21.23
AW
City Clerk

City Council

Meeting of: 2/21/2023

Administration

Amanda Williams

Department

Prepared By

Brian Linley

Department Head

AGENDA TITLE: Budget Amendment Correction in the amount of \$96,022 for FY
2022-2023

Public hearing required if this box is checked

Report:

This budget amendment for \$98,022 was approved by the City Council on February 7, 2023. After further review of the reporting requirements it was determined modifying the line items noted in the first amendment would allow for more accurate reporting.

This is a correction of only the line items, not the dollar amount.

CITY OF CHOCTAW
 FY 2022-2023 BUDGET
CORRECTED from February 7, 2023
 February 21, 2023

EXHIBIT A

CITY GENERAL (10)

Acct. Revenue		Current Budget	Budget Increase	Amended Budget	Notes/Reason for Change
10-100-515001	GRANT FUNDS	0	98,022	98,022	RECEIPT OF OK COUNTY ARPA RADIO FEE MONEY
			98,022		

CITY GENERAL (10)

Acct. Expense		Current Budget	Budget Increase	Amended Budget	Notes/Reason for Change
10-180-631503	RADIO FEES	0	10,506	10,506	RADIO FEES
			10,506		

Approved by City Council
 Date 2.21.23
qW
 City Clerk