

DEER CREEK FIRE PROTECTION DISTRICT

"Prevention through Education"

Deer Creek Fire Protection District 2014 - 2015 Budget

	2014 - 2015 Budget
Income	
4000 · Ad Valorem Tax, Net	
4001 · Ad Valorem Tax	565,000.00
Total 4000 · Ad Valorem Tax, Net	565,000.00
4505 · Discounts	100.00
4200 · Membership	100.00
4501 · Other Income	5,000.00
4601 · Interest Checking Acct	600.00
4603 · Interest - AV taxes	8,750.00
4701 · Grants	8,000.00
Total Income	587,550.00
Expense	
5000 · Personal Services	
5001 · Salaries & wages	78,000.00
5011 · Payroll taxes	3,000.00
5013 · OESC	1,000.00
5023 · Retirement	9,000.00
Total 5000 · Personal Services	91,000.00
5100 · Materials & supplies	
5101 · Medical Supplies	4,000.00
5102 · Chemicals	1,000.00
5103 · Materials & supplies	25,000.00
5104 · Fire run expense reimbursement	6,000.00
5105 · Fuels/Lubricants	25,000.00
5141 · Radio Repairs	7,200.00
5151 · Tools/Equipment	7,000.00
5155 · Uniforms/Safety Gear	15,000.00
5161 · Vehicle/Equip Repairs	35,000.00
5171 · Building maintenance/repairs	5,000.00
5181 · Office Supplies	3,000.00
5185 · Books/Publications	2,000.00
Total 5100 · Materials & supplies	135,200.00



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Deer Creek Fire Protection District 2014 - 2015 Budget

*	2014 - 2015 Budget
5300 · Other services & charges	
5350 · Emergency Mgmt Expense	2,750.00
5301 · Travel/Training	6,500.00
5311 · Insurance	28,500.00
5321 · Dues - OSFA/IAFC	1,700.00
5324 · Election expenses	7,500.00
5330 · Medical exams	1,500.00
5331 · Postage/Printing	1,000.00
5341 · Advertising	2,500.00
5351 · Utilities	20,000.00
5352 · Telephone, pagers, internet	3,500.00
Miscellaneous	2,000.00
5366 · Accounting & auditing	4,250.00
Total 5300 · Other services & charges	81,700.00
5501 · Capital outlay	233,650.00
5600 · Debt service	
5601 · Principal payments	46,000.00
Total 5600 · Debt service	46,000.00
Total Expense	587,550.00
Net Income	0.00

CITY OF _____ DEER CREEK FIRE DISTRICT

COUNTY OF OKLAHOMA

	nation of the property, subject to Ad Valorem taxes, Excluding the Municipality as finally equalized and certified by the State year 2013-2014 as follows:
REAL PROPERTY	66,658,567
PERSONAL PROPERTY	3,029,191
PUBLIC SERV PROPERTY	3,510,494
and the proceeds thereof as aforesaid,	73,199,543 n certified have been used in computing the rates of mill levies and that having ascertained as aforesaid, the aggregate amoun we thereupon made the levies therefore, as provided by law as
GENERAL FUND 7.30	mills, BUILDING FUND mills,
SINKING FUND_ *Mill Levy is based on Oklahoma County Valuations	_ mills, TOTAL7.30 mills. (Except for Sinking Fund which is based on Total Valuations) see Addendattached.
County Assessor of Said County, in levies upon the Tax Rolls for the Yea any levies, as required by 68 O. S. 198 and the mill-rate levies, as aforesaid,	to be certified forthwith by the Secretary of this Board to the order that the County Assessor may immediately extend said at 2014 without regard to any protest that may be filed agains 31, Section 2474. We further certify that the said appropriation are within the limitation provided by law.
Dated this <u>Jod</u> day of	October, 2014
At Oklahoma City, Oklahoma.	
OKLAHOMA COUNTY EXCISE E	Melvin TomBoth.
Chairman	Member
Attest: arolegum audu	Sticks. Carly
Carolynn Caudill, County Clerk Secretary to the Excise Board	Member

(Notice as published)

(LPXLP)

Published In The Edmond Sun, Edmond, Oklahoma 73034, June 3, 2014.

NOTICE OF 2014-2015 BUDGET HEARING FOR THE DEER CREEK

FIRE PROTECTION DISTRICT NOTICE IS HEREBY GIVEN that the Board of Directors of the Deer Creek Fire Protection District, 20855 N. Meridian, Edmond, OK 73012 propose the 2014-2015 Budget as follows:

Operating Expenses \$307,900

A Budget Hearing is to be held at 7:00pm on June 9,2014. The budget is available for review at the Office of the Deer Creek Fire Protection District.

DEER CREEK FIRE
PROTECTION DISTRICT
/s/ Christy Ritchie
Christy Ritchie, Clerk
Dated this 2nd day of June,, 2014

Proof of Publication

Oklahoma County, State of Oklahoma

NOTICE OF 2014-2015 BUDGET HEARING FOR THE DEER CREEK FIRE PROTECTION DISTRICT

Case No:

Affidavit of Publication

State of Oklahoma, County of Oklahoma, ss: I, the undersigned publisher, editor or Authorized Agent of the Legal Notices, do solemnly swear that the attached advertisement was published in said paper as follows:

1st Publication

June 3, 2014

That said newspaper is in the city of Edmond, Oklahoma County, Oklahoma, a Daily newspaper qualified to publish legal notices, advertisements and publications as provided in Section 106 of Title 25, Oklahoma Statutes 1971, as amended, and complies with all other requirements of the laws of Oklahoma with reference to legal publications.

That said Notice, a true copy of which is attached hereto, was published in the regular edition of said newspaper during the period and time of publications and not in a supplement, on the above

Signature

Subscribed and sworn before me on this 3rd day of June 2014.

ALICE A. DUREE

Notary Public
State of Oklahoma

Commission # 08005671 Expires 03/31/16

My commission expires March 31, 2016.

Notary Public

Commission # 08003671

Cost of Publication \$ 15.15

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