



# DEER CREEK FIRE PROTECTION DISTRICT

*"Prevention through Education"*

## Deer Creek Fire Protection District Approved Budget 2017 - 2018

	FYE 6-30-18
<b>Income</b>	
4000 · Ad Valorem Tax, Net	
4001 · Ad Valorem Tax	560,000.00
Total 4000 · Ad Valorem Tax, Net	<u>560,000.00</u>
Fund Balance	250,000.00
4111 · Contributions	
4200 · Membership	8,000.00
4505 · Discounts	50.00
4601 · Interest Checking Acct	500.00
4603 · Interest - AV taxes	3,500.00
4701 · Grants	5,000.00
Total Income	<u>827,050.00</u>
<b>Expense</b>	
5000 · Personal Services	
5001 · Salaries & wages	161,000.00
5011 · Payroll taxes	8,500.00
5013 · OESC	1,200.00
5023 · Retirement	19,000.00
5025 · Health Insurance Reimbursement	6,500.00
Total 5000 · Personal Services	<u>196,200.00</u>
5100 · Materials & supplies	
5101 · Medical Supplies	8,250.00
5102 · Chemicals	1,000.00
5103 · Materials & supplies	11,000.00
5105 · Fuels/Lubricants	17,500.00
5141 · Radio Repairs	5,000.00
5151 · Tools/Equipment	10,000.00
5155 · Uniforms/Safety Gear	17,000.00
5161 · Vehicle/Equip Repairs	55,000.00
5171 · Building maintenance/repairs	7,000.00
5181 · Office Supplies	3,000.00
5185 · Books/Publications	1,000.00
Total 5100 · Materials & supplies	<u>135,750.00</u>

(Notice as published)

(LPXLP)

Published In The Edmond Sun,  
Edmond, Oklahoma 73034, June  
3, 2017.

NOTICE OF 2017-2018  
BUDGET HEARING FOR THE  
DEER CREEK FIRE  
PROTECTION DISTRICT

NOTICE IS HEREBY GIVEN that  
the Board of Directors of the Deer  
Creek Fire Protection District,  
20855 N. Meridian, Edmond, OK  
73012 propose the 2017-2018  
Budget as follows:

Operating Expenses \$577,050  
A Budget Hearing is to be held at  
5:30pm on June 12, 2017. The  
budget is available for review at the  
Office of the Deer Creek Fire Pro-  
tection District.

DEER CREEK  
FIRE PROTECTION DISTRICT  
Christy Ritchie, Clerk

Dated this 23rd day of May,  
2017

# Proof of Publication

Oklahoma County, State of Oklahoma

NOTICE OF 2017-2018 BUDGET  
HEARING FOR THE DEER CREEK  
FIRE PROTECTION DISTRICT

Case No:

## Affidavit of Publication

State of Oklahoma, County of Oklahoma, ss:

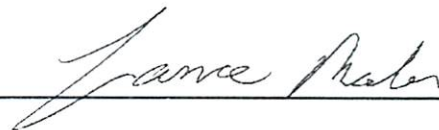
I, the undersigned publisher, editor or Authorized Agent of the Legal  
Notices, do solemnly swear that the attached advertisement was  
published in said paper as follows:

1st Publication

June 3, 2017

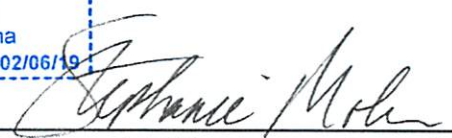
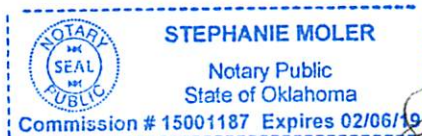
That said newspaper is in the city of Edmond, Oklahoma County,  
Oklahoma, a Daily newspaper qualified to publish legal notices,  
advertisements and publications as provided in Section 106 of Title  
25, Oklahoma Statutes 1971, as amended, and complies with all  
other requirements of the laws of Oklahoma with reference to legal  
publications.

That said Notice, a true copy of which is attached hereto, was  
published in the regular edition of said newspaper during the period  
and time of publications and not in a supplement, on the above



Signature

Subscribed and sworn before me on this 5th day of June 2017.



My commission expires February 6, 2019.

Notary Public

Commission # 15001187

Cost of Publication \$ 15.20

Ad # 00446674 Acct # 14100090

Publisher's Address:

The Edmond Sun  
P. O. Box 2470  
Edmond, OK 73034-7363

**Deer Creek Fire Protection District  
Approved Budget  
2017 - 2018**

	<b>FYE 6-30-18</b>
<b>5300 · Other services &amp; charges</b>	
5301 · Travel/Training	8,500.00
5311 · Insurance	45,000.00
5321 · Dues - OSFA/IAFC	2,000.00
5324 · Election expenses	5,000.00
5330 · Medical exams	1,500.00
5331 · Postage/Printing	1,000.00
5341 · Advertising	1,000.00
5345 · Miscellaneous	500.00
5350 · Emergency Mgmt Expense	2,000.00
5351 · Utilities	20,000.00
5352 · Telephone, pagers, internet	5,500.00
5366 · Accounting & auditing	4,250.00
5367 · Bank Service Charge	50.00
<b>Total 5300 · Other services &amp; charges</b>	<u>96,300.00</u>
5501 · Capital outlay	337,800.00
5600 · Debt service	
5601 · Principal payments	61,000.00
5602 · Interest expense	
<b>Total 5600 · Debt service</b>	<u>61,000.00</u>
<b>Total Expense</b>	<u>827,050.00</u>
<b>Net Income</b>	<u><u>0.00</u></u>

CITY OF DEER CREEK FIRE DISTRICT

COUNTY OF OKLAHOMA

We certify that the total assessed valuation of the property, subject to Ad Valorem taxes, Excluding Homestead Exemptions approved, in the Municipality as finally equalized and certified by the State Board of Equalization for the current year 2017-2018 as follows:

REAL PROPERTY 77,819,363

PERSONAL PROPERTY 2,479,525

PUBLIC SERV PROPERTY 3,906,493

TOTAL 84,205,381

and that the assessed valuations herein certified have been used in computing the rates of mill levies and the proceeds thereof as aforesaid, and that having ascertained as aforesaid, the aggregate amount to be raised by Ad Valorem taxation, we thereupon made the levies therefore, as provided by law as follows:

GENERAL FUND 7.30 mills, BUILDING FUND \_\_\_\_\_ mills,

SINKING FUND \_\_\_\_\_ mills, TOTAL 7.30 mills.

\*Mill Levy is based on Oklahoma County Valuations (Except for Sinking Fund which is based on Total Valuations) see Addendum attached.

We do hereby order the above levies to be certified forthwith by the Secretary of this Board to the County Assessor of Said County, in order that the County Assessor may immediately extend said levies upon the Tax Rolls for the Year 2017 without regard to any protest that may be filed against any levies, as required by 68 O. S. 1981, Section 2474. We further certify that the said appropriation and the mill-rate levies, as aforesaid, are within the limitation provided by law.

Dated this 11th day of October, 2017 at Oklahoma City, Oklahoma.

OKLAHOMA COUNTY EXCISE BOARD

[Signature]  
Chairman

Melvin Combs Jr.  
Member



Attest:  
[Signature]  
David B. Hooten, County Clerk  
Secretary to the Excise Board

[Signature]  
Member