



DEER CREEK FIRE PROTECTION DISTRICT

"Prevention through Education"

Deer Creek Fire Protection District Approved Budget 2018 - 2019

	FYE 6-30-19
Income	
4000 · Ad Valorem Tax, Net	
4001 · Ad Valorem Tax	<u>580,000.00</u>
Total 4000 · Ad Valorem Tax, Net	580,000.00
Fund Balance	143,700.00
4111 · Contributions	
4200 · Membership	8,000.00
4505 · Discounts	50.00
4601 · Interest Checking Acct	600.00
4603 · Interest - AV taxes	3,000.00
4701 · Grants	<u>5,000.00</u>
Total Income	<u>740,350.00</u>
Expense	
5000 · Personal Services	
5001 · Salaries & wages	174,500.00
5011 · Payroll taxes	9,200.00
5013 · OESC	1,600.00
5023 · Retirement	21,000.00
5025 · Health Insurance Reimbursement	<u>6,500.00</u>
Total 5000 · Personal Services	212,800.00
5100 · Materials & supplies	
5101 · Medical Supplies	8,250.00
5102 · Chemicals	500.00
5103 · Materials & supplies	11,000.00
5105 · Fuels/Lubricants	22,000.00
5141 · Radio Repairs	3,000.00
5151 · Tools/Equipment	10,000.00
5155 · Uniforms/Safety Gear	30,000.00
5161 · Vehicle/Equip Repairs	55,000.00
5171 · Building maintenance/repairs	18,000.00
5181 · Office Supplies	5,000.00
5185 · Books/Publications	<u>1,500.00</u>
Total 5100 · Materials & supplies	164,250.00



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	FYE 6-30-19
5300 · Other services & charges	
5301 · Travel/Training	11,500.00
5311 · Insurance	47,000.00
5321 · Dues - OSFA/IAFC	2,500.00
5324 · Election expenses	5,000.00
5330 · Medical exams	1,000.00
5331 · Postage/Printing	1,000.00
5341 · Advertising	1,000.00
5345 · Miscellaneous	500.00
5350 · Emergency Mgmt Expense	2,000.00
5351 · Utilities	20,000.00
5352 · Telephone, pagers, internet	7,500.00
5366 · Accounting & auditing	4,250.00
5367 · Bank Service Charge	50.00
Total 5300 · Other services & charges	<u>103,300.00</u>
5501 · Capital outlay	199,000.00
5600 · Debt service	
5601 · Principal payments	61,000.00
5602 · Interest expense	
Total 5600 · Debt service	<u>61,000.00</u>
Total Expense	<u>740,350.00</u>
Net Income	<u><u>0.00</u></u>

CITY OF DEER CREEK FIRE DISTRICT

COUNTY OF OKLAHOMA

We certify that the total assessed valuation of the property, subject to Ad Valorem taxes, Excluding Homestead Exemptions approved, in the Municipality as finally equalized and certified by the State Board of Equalization for the current year 2018-2019 as follows:

REAL PROPERTY 81,425,633

PERSONAL PROPERTY 2,666,466

PUBLIC SERV PROPERTY 3,961,579

TOTAL 88,053,678

and that the assessed valuations herein certified have been used in computing the rates of mill levies and the proceeds thereof as aforesaid, and that having ascertained as aforesaid, the aggregate amount to be raised by Ad Valorem taxation, we thereupon made the levies therefore, as provided by law as follows:

GENERAL FUND 7.30 mills, BUILDING FUND _____ mills,

SINKING FUND _____ mills, TOTAL 7.30 mills.

*Mill Levy is based on Oklahoma County Valuations (Except for Sinking Fund which is based on Total Valuations) see Addendum attached.

We do hereby order the above levies to be certified forthwith by the Secretary of this Board to the County Assessor of Said County, in order that the County Assessor may immediately extend said levies upon the Tax Rolls for the Year 2018 without regard to any protest that may be filed against any levies, as required by 68 O. S. 1981, Section 2474. We further certify that the said appropriation and the mill-rate levies, as aforesaid, are within the limitation provided by law.

Dated this 5th day of October, 2018 at Oklahoma City, Oklahoma.

OKLAHOMA COUNTY EXCISE BOARD

[Signature]
Chairman



[Signature]
Member

Attest:
[Signature]

David B. Hooten, County Clerk
Secretary to the Excise Board

[Signature]
Member

