DEER CREEK FIRE PROTECTION DISTRICT

"Prevention through Education"



Deer Creek Fire Protection District Approved Budget 2018 - 2019

	FYE 6-30-19
Income	
4000 · Ad Valorem Tax, Net	
4001 - Ad Valorem Tax	580,000.00
Total 4000 · Ad Valorem Tax, Net	580,000.00
Fund Balance	143,700.00
4111 · Contributions	
4200 · Membership	8,000.00
4505 · Discounts	50.00
4601 · Interest Checking Acct	600.00
4603 · Interest - AV taxes	3,000.00
4701 · Grants	5,000.00
Total Income	740,350.00
Expense	
5000 · Personal Services	
5001 · Salaries & wages	174,500.00
5011 · Payroll taxes	9,200.00
5013 · OESC	1,600.00
5023 · Retirement	21,000.00
5025 · Health Insurance Reimbursement	6,500.00
Total 5000 · Personal Services	212,800.00
5100 · Materials & supplies	
5101 · Medical Supplies	8,250.00
5102 · Chemicals	500.00
5103 · Materials & supplies	11,000.00
5105 · Fuels/Lubricants	22,000.00
5141 · Radio Repairs	3,000.00
5151 · Tools/Equipment	10,000.00
5155 · Uniforms/Safety Gear	30,000.00
5161 · Vehicle/Equip Repairs	55,000.00
5171 · Building maintenance/repairs	18,000.00
5181 · Office Supplies	5,000.00
5185 · Books/Publications	1,500.00
Total 5100 · Materials & supplies	164,250.00

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	FYE 6-30-19
5300 · Other services & charges	
5301 · Travel/Training	11,500.00
5311 · Insurance	47,000.00
5321 · Dues - OSFA/IAFC	2,500.00
5324 · Election expenses	5,000.00
5330 · Medical exams	1,000.00
5331 · Postage/Printing	1,000.00
5341 · Advertising	1,000.00
5345 · Miscellaneous	500.00
5350 · Emergency Mgmt Expense	2,000.00
5351 · Utilities	20,000.00
5352 · Telephone, pagers, internet	7,500.00
5366 · Accounting & auditing	4,250.00
5367 · Bank Service Charge	50.00
Total 5300 · Other services & charges	103,300.00
5501 - Capital outlay	199,000.00
5600 · Debt service	
5601 · Principal payments	61,000.00
5602 · Interest expense	
Total 5600 · Debt service	61,000.00
Total Expense	740,350.00
Net Income	0.00

CITY OF ____ DEER CREEK FIRE DISTRICT

COUNTY OF OKLAHOMA

We certify that the total assessed value Homestead Exemptions approved, in Board of Equalization for the curren	nation of the property, subject to Ad Valorem taxes, Excluding the Municipality as finally equalized and certified by the State tyear 2018-2019 as follows:	
REAL PROPERTY	81,425,633	
PERSONAL PROPERTY	2,666,466	
PUBLIC SERV PROPERTY	3.961.579	
TOTAL	88,053,678	
and that the assessed valuations herein certified have been used in computing the rates of mill levies and the proceeds thereof as aforesaid, and that having ascertained as aforesaid, the aggregate amount to be raised by Ad Valorem taxation, we thereupon made the levies therefore, as provided by law as follows:		
GENERAL FUND 7.30	_ mills, BUILDING FUND mills,	
SINKING FUND_ *Mill Levy is based on Oklahoma County Valuations (E	mills, TOTAL 7.30 mills. Except for Sinking Fund which is based on Total Valuations) see Addendum attached.	
We do hereby order the above levies to be certified forthwith by the Secretary of this Board to the County Assessor of Said County, in order that the County Assessor may immediately extend said levies upon the Tax Rolls for the Year 2018 without regard to any protest that may be filed against any levies, as required by 68 O. S. 1981, Section 2474. We further certify that the said appropriation and the mill-rate levies, as aforesaid, are within the limitation provided by law.		
Dated this 5th day of Oklahoma.	October, 2018 at Oklahoma City,	
OKLAHOMA COUNTY EXCISE E Chairman	Melvin TomBs J.	
L. D. Harl	Stick I. Carolin	

Member

David B. Hooten, County Clerk Secretary to the Excise Board (Notice as published)

Published In The Edmond Sun, Edmond, Oklahoma 73034, May 30, 2018.

NOTICE OF 2018-2019
BUDGET HEARING FOR THE
DEER CREEK FIRE
PROTECTION DISTRICT

NOTICE IS HEREBY GIVEN that the Board of Directors of the Deer Creek Fire Protection District, 20855 N. Meridian, Edmond, OK 73012 propose the 2018-2019 Budget as follows:

Operating Expenses \$578,105
A Budget Hearing is to be held at 5:30pm on June 11, 2018. The budget is available for review at the Office of the Deer Creek Fire Protection District.

DEER CREEK
FIRE PROTECTION DISTRICT
Christy Ritchie, Clerk
Dated this 29th of May, 2018

Proof of Publication

Oklahoma County, State of Oklahoma

NOTICE OF 2018-2019 BUDGET HEARING FOR THE DEER CREEK FIRE PROTECTION DISTRICT Case No:

Affidavit of Publication

State of Oklahoma, County of Oklahoma, ss: I, the undersigned publisher, editor or Authorized Agent of the Legal Notices, do solemnly swear that the attached advertisement was published in said paper as follows:

1st Publication

May 30, 2018

That said newspaper is in the city of Edmond, Oklahoma County, Oklahoma, a Daily newspaper qualified to publish legal notices, advertisements and publications as provided in Section 106 of Title 25, Oklahoma Statutes 1971, as amended, and complies with all other requirements of the laws of Oklahoma with reference to legal publications.

That said Notice, a true copy of which is attached hereto, was published in the regular edition of said newspaper during the period and time of publications and not in a supplement, on the above

7

Signature

Subscribed and sworn before me on this 30th day of May 2018.

SEAL Notary Public State of Oklabaria

My commission expires February 6, 2019.

Notary Public

Commission # 15001187

Cost of Publication \$ 14.60

Ad # 00464885

Acct # 14100090

Publisher's Address:

The Edmond Sun P. O. Box 2470 Edmond, OK 73034-7363