



DEER CREEK FIRE PROTECTION DISTRICT
"Prevention through Education"

50

July 4, 2019

Karen Prince
County Clerk of Oklahoma County
Oklahoma County Court House
320 Robert S. Kerr
Oklahoma City, OK 73102

FILED
OCT 15 2019
State Auditor & Inspector,

Dear Karen,

The Deer Creek Fire Protection District of Edmond has duly approved the 2019-2020 Operating Budget. Enclosed is a certified copy of the Public Notice of Budget Hearing along with three copies of the budget. Please send me the Deer Creek Fire Protection District certified assessed valuation for 2019-2020.

Thank you for your assistance in this matter. Please let me know if you require anything else.

Sincerely,

Christy Ritchie CPA

Christy Ritchie
Board Treasurer

CC: Becky Fleming, CPA

Deer Creek Fire Protection District
Approved Budget
 July 2019 through June 2020

	Approved Budget
Income	
4000 · Ad Valorem Tax, Net	
4001 · Ad Valorem Tax	600,000.00
Total 4000 · Ad Valorem Tax, Net	600,000.00
 Fund Balance	 45,100.00
 4111 · Contributions	 -
4200 · Membership	7,000.00
4501 · Other Income	-
4505 · Discounts	50.00
4601 · Interest Checking Acct	900.00
4603 · Interest - AV taxes	2,000.00
4701 · Grants	3,000.00
Total Income	658,050.00
Gross Profit	658,050.00
 Expense	
5000 · Personal Services	
5001 · Salaries & wages	184,500.00
5011 · Payroll taxes	9,200.00
5013 · OESC	1,600.00
5023 · Retirement	22,000.00
5025 · Health Insurance Reimbursement	6,500.00
Total 5000 · Personal Services	223,800.00
 5100 · Materials & supplies	
5101 · Medical Supplies	8,250.00
5102 · Chemicals	550.00
5103 · Materials & supplies	7,500.00
5105 · Fuels/Lubricants	30,000.00
5141 · Radio Repairs	3,000.00
5151 · Tools/Equipment	10,000.00
5155 · Uniforms/Safety Gear	30,000.00
5161 · Vehicle/Equip Repairs	60,000.00
5171 · Building maintenance/repairs	15,000.00
5181 · Office Supplies	7,500.00
5185 · Books/Publications	1,500.00
Total 5100 · Materials & supplies	173,300.00
 5300 · Other services & charges	
5301 · Travel/Training	15,000.00
5311 · Insurance	50,000.00
5321 · Dues - OSFA/IAFC	2,500.00

Deer Creek Fire Protection District
Approved Budget
July 2019 through June 2020

	<u>Approved Budget</u>
5324 · Election expenses	5,000.00
5330 · Medical exams	2,500.00
5331 · Postage/Printing	1,000.00
5341 · Advertising	2,000.00
5345 · Miscellaneous	500.00
5350 · Emergency Mgmt Expense	4,000.00
5351 · Utilities	20,000.00
5352 · Telephone, pagers, internet	10,000.00
5366 · Accounting & auditing	7,400.00
5367 · Bank Service Charge	50.00
Total 5300 · Other services & charges	119,950.00
5501 · Capital outlay	80,000.00
5600 · Debt service	
5601 · Principal payments	44,000.00
5602 · Interest expense	17,000.00
Total 5600 · Debt service	61,000.00
Total Expense	658,050.00
Net Income	0.00

(Notice as published)

Published in The Edmond Sun,
Edmond, Oklahoma 73034, May
25, 2019.

**NOTICE OF 2019-2020
BUDGET HEARING FOR
THE DEER CREEK
FIRE PROTECTION DISTRICT
NOTICE IS HEREBY GIVEN**
that the Board of Directors of the
Deer Creek Fire Protection District,
20855 N. Meridian, Edmond, OK
73012 propose the 2019-2020
Budget as follows:
Operating Expenses \$612,950
A Budget Hearing is to be held at
5:30pm on June 10, 2019. The
budget is available for review at the
Office of the Deer Creek Fire Pro-
tection District.
**DEER CREEK
FIRE PROTECTION DISTRICT**
Christy Ritchie, Clerk
Dated this 25th of May, 2019

Proof of Publication

Oklahoma County, State of Oklahoma

NOTICE OF 2019-2020 BUDGET
HEARING FOR THE DEER CREEK
FIRE PROTECTION DISTRICT

Case No:

Affidavit of Publication

State of Oklahoma, County of Oklahoma, ss:
I, the undersigned publisher, editor or Authorized Agent of the Legal
Notices, do solemnly swear that the attached advertisement was
published in said paper as follows:

1st Publication

May 25, 2019

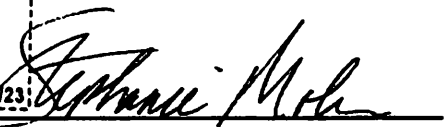
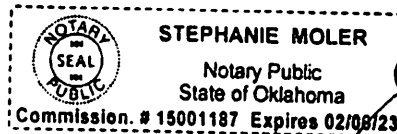
That said newspaper is in the city of Edmond, Oklahoma County,
Oklahoma, a Daily newspaper qualified to publish legal notices,
advertisements and publications as provided in Section 106 of Title
25, Oklahoma Statutes 1971, as amended, and complies with all
other requirements of the laws of Oklahoma with reference to legal
publications.

That said Notice, a true copy of which is attached hereto, was
published in the regular edition of said newspaper during the period
and time of publications and not in a supplement, on the above



Signature

Subscribed and sworn before me on this 28th day of May 2019.



My commission expires February 6, 2023.

Notary Public

Commission # 15001187

Cost of Publication \$ 14.80

Ad # 00482011 Acct # 14100090

Publisher's Address:

The Edmond Sun
P. O. Box 2470
Edmond, OK 73034-7363

CITY OF DEER CREEK FIRE DISTRICT

COUNTY OF OKLAHOMA

We certify that the total assessed valuation of the property, subject to Ad Valorem taxes, Excluding Homestead Exemptions approved, in the Municipality as finally equalized and certified by the State Board of Equalization for the current year 2019-2020 as follows:

REAL PROPERTY 86,762,503

PERSONAL PROPERTY 2,528,655

PUBLIC SERV PROPERTY 3,319,621

TOTAL 92,610,779

and that the assessed valuations herein certified have been used in computing the rates of mill levies and the proceeds thereof as aforesaid, and that having ascertained as aforesaid, the aggregate amount to be raised by Ad Valorem taxation, we thereupon made the levies therefore, as provided by law as follows:

GENERAL FUND 7.30 mills, BUILDING FUND _____ mills,

SINKING FUND _____ mills, TOTAL 7.30 mills.

*Mill Levy is based on Oklahoma County Valuations (Except for Sinking Fund which is based on Total Valuations) see Addendum attached.

We do hereby order the above levies to be certified forthwith by the Secretary of this Board to the County Assessor of Said County, in order that the County Assessor may immediately extend said levies upon the Tax Rolls for the Year 2019 without regard to any protest that may be filed against any levies, as required by 68 O. S. 1981, Section 2474. We further certify that the said appropriation and the mill-rate levies, as aforesaid, are within the limitation provided by law.

Dated this 4th day of October, 2019 at Oklahoma City, Oklahoma.

OKLAHOMA COUNTY EXCISE BOARD

[Signature]
Chairman

Melvin Combs Jr.
Member

Attest:

David B. Hooten
David B. Hooten, County Clerk
Secretary to the Excise Board



[Signature]
Member