

50

Deer Creek Fire Protection District
Approved Budget
July 2021 through June 2022

	<u>Approved</u>
Income	
4000 · Ad Valorem Tax, Net	
4001 · Ad Valorem Tax	700,000.00
Total 4000 · Ad Valorem Tax, Net	<u>700,000.00</u>
Fund Balance	48,000.00
4111 · Contributions	0.00
4200 · Membership	15,500.00
4501 · Other Income	0.00
4505 · Discounts	75.00
4521 · Gain on Sale of Capital Assets	0.00
4601 · Interest Checking Acct	1,000.00
4603 · Interest - AV taxes	3,500.00
4701 · Grants	3,000.00
Total Income	<u>771,075.00</u>
Gross Profit	771,075.00
Expense	
5000 · Personal Services	
5001 · Salaries & wages	285,000.00
5011 · Payroll taxes	8,000.00
5013 · OESC	2,500.00
5023 · Retirement	35,000.00
5025 · Health Insurance Reimbursement	24,000.00
Total 5000 · Personal Services	<u>354,500.00</u>
5100 · Materials & supplies	
5101 · Medical Supplies	1,500.00
5102 · Chemicals	500.00
5103 · Materials & supplies	6,750.00
5105 · Fuels/Lubricants	22,000.00
5141 · Radio Repairs	20,000.00
5151 · Tools/Equipment	15,500.00
5155 · Uniforms/Safety Gear	25,000.00
5161 · Vehicle/Equip Repairs	61,000.00
5171 · Building maintenance/repairs	22,000.00
5181 · Office Supplies	5,000.00
5185 · Books/Publications	500.00
Total 5100 · Materials & supplies	<u>179,750.00</u>
5300 · Other services & charges	
5301 · Travel/Training	19,000.00
5311 · Insurance	55,000.00
5321 · Dues - OSFA/IAFC	3,000.00

FILED

APR 04 2021

Auditor & Inspector

Deer Creek Fire Protection District
Approved Budget
July 2021 through June 2022

	<u>Approved</u>
5324 · Election expenses	4,250.00
5330 · Medical exams	2,500.00
5331 · Postage/Printing	800.00
5341 · Advertising	2,150.00
5345 · Miscellaneous	600.00
5350 · Emergency Mgmt Expense	5,000.00
5351 · Utilities	17,000.00
5352 · Telephone, pagers, internet	8,500.00
5366 · Accounting & auditing	10,000.00
5367 · Bank Service Charge	25.00
Total 5300 · Other services & charges	<u>127,825.00</u>
5511 · Depreciation	-
5501 · Capital Outlay	48,000.00
5600 · Debt service	
5601 · Principal payments	47,000.00
5602 · Interest expense	14,000.00
Total 5600 · Debt service	<u>109,000.00</u>
Total Expense	<u>771,075.00</u>
Net Income	<u><u>-</u></u>

CITY OF DEER CREEK FIRE DISTRICT

COUNTY OF OKLAHOMA

We certify that the total assessed valuation of the property, subject to Ad Valorem taxes, Excluding Homestead Exemptions approved, in the Municipality as finally equalized and certified by the State Board of Equalization for the current year 2020-2021 as follows:

REAL PROPERTY 99,280,362

PERSONAL PROPERTY 1,693,520

PUBLIC SERV PROPERTY 3,533,584

TOTAL 104,507,466

and that the assessed valuations herein certified have been used in computing the rates of mill levies and the proceeds thereof as aforesaid, and that having ascertained as aforesaid, the aggregate amount to be raised by Ad Valorem taxation, we thereupon made the levies therefore, as provided by law as follows:

GENERAL FUND 7.30 mills, BUILDING FUND _____ mills,

SINKING FUND _____ mills, TOTAL 7.30 mills.

*Mill Levy is based on Oklahoma County Valuations (Except for Sinking Fund which is based on Total Valuations) see Addendum attached.

We do hereby order the above levies to be certified forthwith by the Secretary of this Board to the County Assessor of Said County, in order that the County Assessor may immediately extend said levies upon the Tax Rolls for the Year 2021 without regard to any protest that may be filed against any levies, as required by 68 O. S. 1981, Section 2474. We further certify that the said appropriation and the mill-rate levies, as aforesaid, are within the limitation provided by law.

Dated this 27th day of September, 2021 at Oklahoma City, Oklahoma.

OKLAHOMA COUNTY EXCISE BOARD

[Signature] Chairman
[Signature] Member

Attest:
[Signature] David B. Hooten, County Clerk
Secretary to the Excise Board
[Signature] Member



Journal Record Publishing Company

211 N Robinson, Suite 201S

Oklahoma City, OK 73102

PUBLISHER'S AFFIDAVIT

Page 1 of 1

2021-2022 Budoet
06/30/2021
DEER CREEK FIRE PROTECTION DISTRICT

NUMBER

PUBLICATION DATES

LEGAL NOTICE

STATE OF OKLAHOMA

}

S.S.

COUNTY OF OKLAHOMA

I, of lawful age, being duly sworn, am a legal representative of The Journal Record of Oklahoma City, Oklahoma, a daily newspaper of general circulation in Oklahoma County, Oklahoma, printed in the English Language and published in the City of Oklahoma City, in Oklahoma County, State of Oklahoma, continuously and uninterruptedly published in the County for a period of more than 104 consecutive weeks prior to the first publication of the attached notice, and having a paid general subscription circulation therein and with admission to the United States mails as paid second-class mail matter.

That said notice a true copy of which is attached hereto, was published in the regular edition of said newspaper during the period and time of publication and not in a supplement on the ABOVE LISTED DATE(S).

(MS12015108)
**NOTICE OF 2021-2022 BUDGET
HEARING FOR THE DEER
CREEK FIRE PROTECTION
DISTRICT**

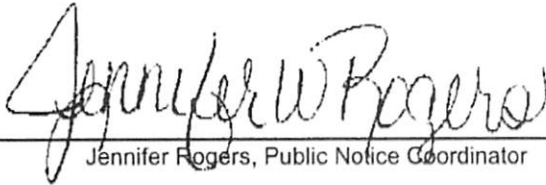
NOTICE IS HEREBY GIVEN that the Board of Directors of the Deer Creek Fire Protection District, 20855 N. Meridian, Edmond, OK 73012 propose the 2021-2022 Budget as follows:

Operating Expenses \$723,075

A Budget Hearing is to be held at **5:30pm on July 12, 2021**. The budget is available for review at the Office of the Deer Creek Fire Protection District DEER CREEK FIRE PROTECTION DISTRICT

Christy Ritchie, CPA

Dated this 29th day of May, 2020
(6-30-21)


Jennifer Rogers, Public Notice Coordinator

Subscribed and sworn before me this 30th day of June, 2021


MaRanda Beeson, Notary Public



Comission Number: 10001243
My Comission Expires: 02/18/2022

Order Number

12015108

Publisher's Fee

\$ 18.90