

Deer Creek Fire Protection District
Approved Budget
July 2022 through June 2023

	<u>Approved</u>
Income	
4000 · Ad Valorem Tax, Net	
4001 · Ad Valorem Tax	740,000.00
Total 4000 · Ad Valorem Tax, Net	740,000.00
Fund Balance	123,525.00
4111 · Contributions	0.00
4200 · Membership	25,000.00
4501 · Other Income	0.00
4505 · Discounts	100.00
4601 · Interest Checking Acct	1,100.00
4603 · Interest - AV taxes	3,500.00
4701 · Grants	4,000.00
Total Income	<u>897,225.00</u>
Gross Profit	897,225.00
Expense	
5000 · Personal Services	
5001 · Salaries & wages	300,000.00
5011 · Payroll taxes	8,500.00
5013 · OESC	2,100.00
5023 · Retirement	36,000.00
5025 · Health Vision Life Insurance	59,000.00
Total 5000 · Personal Services	<u>405,600.00</u>
5100 · Materials & supplies	
5101 · Medical Supplies	1,500.00
5102 · Chemicals	500.00
5103 · Materials & supplies	3,750.00
5105 · Fuels/Lubricants	35,000.00
5141 · Radio Repairs	20,000.00
5151 · Tools/Equipment	20,500.00
5155 · Uniforms/Safety Gear	25,000.00
5161 · Vehicle/Equip Repairs	85,000.00
5171 · Building maintenance/repairs	20,000.00
5181 · Office Supplies	5,500.00
5185 · Books/Publications	500.00
Total 5100 · Materials & supplies	<u>217,250.00</u>
5300 · Other services & charges	
5301 · Travel/Training	25,000.00
5311 · Insurance	55,000.00
5321 · Dues - OSFA/IAFC	3,000.00
5324 · Election expenses	4,250.00
5330 · Medical exams	1,600.00
5331 · Postage/Printing	1,000.00
5341 · Advertising	2,000.00

FILED
OCT 19 2022
STATE AUDITOR & INSPECTOR

OKlahoma

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5350 · Emergency Mgmt Expense	4,000.00
5351 · Utilities	20,000.00
5352 · Telephone, pagers, internet	19,000.00
5365 · Legal	22,500.00
5366 · Accounting & auditing	10,000.00
5367 · Bank Service Charge	25.00
Total 5300 · Other services & charges	167,375.00
5501 · Capital outlay	30,000.00
5511 · Depreciation	0.00
5600 · Debt service	
5601 · Principal payments	40,000.00
5602 · Interest expense	7,000.00
Total 5600 · Debt service	77,000.00
Total Expense	897,225.00
Net Income	0.00

CITY OF DEER CREEK FIRE DISTRICT

COUNTY OF OKLAHOMA

We certify that the total assessed valuation of the property, subject to Ad Valorem taxes, Excluding Homestead Exemptions approved, in the Municipality as finally equalized and certified by the State Board of Equalization for the current year 2022-2023 as follows:

REAL PROPERTY 108,566,994

PERSONAL PROPERTY 2,464,281

PUBLIC SERV PROPERTY 3,523,436

TOTAL 114,554,711

and that the assessed valuations herein certified have been used in computing the rates of mill levies and the proceeds thereof as aforesaid, and that having ascertained as aforesaid, the aggregate amount to be raised by Ad Valorem taxation, we thereupon made the levies therefore, as provided by law as follows:

GENERAL FUND 7.30 mills, BUILDING FUND _____ mills,

SINKING FUND _____ mills, TOTAL 7.30 mills.

*Mill Levy is based on Oklahoma County Valuations (Except for Sinking Fund which is based on Total Valuations) see Addendum attached.

We do hereby order the above levies to be certified forthwith by the Secretary of this Board to the County Assessor of Said County, in order that the County Assessor may immediately extend said levies upon the Tax Rolls for the Year 2022 without regard to any protest that may be filed against any levies, as required by 68 O. S. 1981, Section 2474. We further certify that the said appropriation and the mill-rate levies, as aforesaid, are within the limitation provided by law.

Dated this 6th day of October, 2022 at Oklahoma City, Oklahoma.

OKLAHOMA COUNTY EXCISE BOARD

Chairman

Member

Attest:

Danny Lambert
Danny Lambert, Chief Deputy County Clerk
Secretary to the Excise Board

Leanna Thompson
Member



Journal Record Publishing Company

211 N Robinson, Suite 201S

Oklahoma City, OK 73102

PUBLISHER'S AFFIDAVIT

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Notice of Hearing
05/31/2022
2022-2023 BUDGET

NUMBER

PUBLICATION DATES

LEGAL NOTICE

STATE OF OKLAHOMA

} S.S.

COUNTY OF OKLAHOMA

I, of lawful age, being duly sworn, am a legal representative of The Journal Record of Oklahoma City, Oklahoma, a daily newspaper of general circulation in Oklahoma County, Oklahoma, printed in the English Language and published in the City of Oklahoma City, in Oklahoma County, State of Oklahoma, continuously and uninterruptedly published in the County for a period of more than 104 consecutive weeks prior to the first publication of the attached notice, and having a paid general subscription circulation therein and with admission to the United States mails as paid second-class mail matter.

That said notice a true copy of which is attached hereto, was published in the regular edition of said newspaper during the period and time of publication and not in a supplement on the ABOVE LISTED DATE(S).

(MS12122905)
**NOTICE OF 2022-2023 BUDGET
HEARING FOR THE
DEER CREEK FIRE
PROTECTION DISTRICT**

NOTICE IS HEREBY GIVEN that the Board of Directors of the Deer Creek Fire Protection District, 20855 N. Meridian, Edmond, OK 73012 propose the 2022-2023 Budget as follows:

Operating Expenses \$867,225

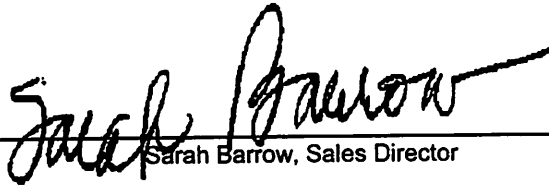
A Budget Hearing is to be held at 5:30pm on June 13, 2022. The budget is available for review at the Office of the Deer Creek Fire Protection District.

**DEER CREEK FIRE
PROTECTION DISTRICT**

Scott Hanson, Treasurer

Dated this 24th day of May, 2022

(5-31-22)



Sarah Barrow, Sales Director

Subscribed and sworn before me this 31st day of May, 2022



MaRanda Beeson, Notary Public



Comission Number: 10001243
My Comission Expires: 02/18/2026

Order Number

12122905

Publisher's Fee

\$ 13.35