



DEER CREEK FIRE PROTECTION DISTRICT

"Prevention through Education"

Deer Creek Fire Protection District Approved Budget July 2023 through June 2024

FILED

OCT 09 2023

STATE AUDITOR & INSPECTOR

	<u>Approved</u>
Income	
4000 · Ad Valorem Tax, Net	
4001 · Ad Valorem Tax	900,000.00
Total 4000 · Ad Valorem Tax, Net	900,000.00
4111 · Contributions	0.00
4200 · Membership	0.00
4501 · Other Income	0.00
4505 · Discounts	0.00
4601 · Interest Checking Acct	2,500.00
4603 · Interest - AV taxes	3,500.00
4701 · Grants	15,000.00
Total Income	921,000.00
Gross Profit	921,000.00
Expense	
5000 · Personal Services	
5001 · Salaries & wages	355,000.00
5011 · Payroll taxes	10,500.00
5013 · OESC	2,600.00
5023 · Retirement	40,000.00
5025 · Health Vision Life Insurance	73,000.00
Total 5000 · Personal Services	481,100.00
5100 · Materials & supplies	
5101 · Medical Supplies	3,200.00
5102 · Chemicals	400.00
5103 · Materials & supplies	4,500.00
5105 · Fuels/Lubricants	36,500.00
5141 · Radio Repairs	13,500.00
5151 · Tools/Equipment	18,000.00
5155 · Uniforms/Safety Gear	30,000.00
5161 · Vehicle/Equip Repairs	90,000.00
5171 · Building maintenance/repairs	25,000.00
5181 · Office Supplies	12,000.00
5185 · Books/Publications	500.00
Total 5100 · Materials & supplies	233,600.00
5300 · Other services & charges	
5301 · Travel/Training	25,000.00
5311 · Insurance	63,000.00
5321 · Dues - OSFA/IAFC	3,000.00
5324 · Election expenses	5,500.00
5330 · Medical exams	1,500.00
5331 · Postage/Printing	1,250.00
5341 · Advertising	1,500.00

RECEIVED
JUL 13 2023
BY: *M. Nguyen*

**Deer Creek Fire Protection District
Approved Budget
July 2023 through June 2024**

	<u>Approved</u>
5345 · Miscellaneous	900.00
5350 · Emergency Mgmt Expense	3,300.00
5351 · Utilities	18,500.00
5352 · Telephone, pagers, internet	9,000.00
5365 · Legal	2,000.00
5366 · Accounting & auditing	17,000.00
5367 · Bank Service Charge	250.00
Total 5300 · Other services & charges	151,700.00
5501 · Capital outlay	14,000.00
5601 · Principal payments	40,500.00
5602 · Interest expense	100.00
Total 5600 · Debt service	54,600.00
Total Expense	921,000.00
Net Income	0.00

CITY OF DEER CREEK FIRE DISTRICT

COUNTY OF OKLAHOMA

We certify that the total assessed valuation of the property, subject to Ad Valorem taxes, Excluding Homestead Exemptions approved, in the Municipality as finally equalized and certified by the State Board of Equalization for the current year 2023-2024 as follows:

REAL PROPERTY 120,202,722

PERSONAL PROPERTY 2,793,972

PUBLIC SERV PROPERTY 4,064,735

TOTAL 127,061,429

and that the assessed valuations herein certified have been used in computing the rates of mill levies and the proceeds thereof as aforesaid, and that having ascertained as aforesaid, the aggregate amount to be raised by Ad Valorem taxation, we thereupon made the levies therefore, as provided by law as follows:

GENERAL FUND 7.30 mills, BUILDING FUND _____ mills,

SINKING FUND _____ mills, TOTAL 7.30 mills.

*Mill Levy is based on Oklahoma County Valuations (Except for Sinking Fund which is based on Total Valuations) see Addendum attached.

We do hereby order the above levies to be certified forthwith by the Secretary of this Board to the County Assessor of Said County, in order that the County Assessor may immediately extend said levies upon the Tax Rolls for the Year 2023 without regard to any protest that may be filed against any levies, as required by 68 O. S. 1981, Section 2474. We further certify that the said appropriation and the mill-rate levies, as aforesaid, are within the limitation provided by law.

Dated this 5th day of October, 2023 at Oklahoma City, Oklahoma.

OKLAHOMA COUNTY EXCISE BOARD

Patrick B. Crowley
Chairman

Eleana Thompson
Member

Attest:
Maressa Treat
Maressa Treat, County Clerk
Secretary to the Excise Board



Bruce Yancey
Member

