

EXHIBIT A

ECONOMIC DEVELOPMENT FUND (02)

Acct.		Current Budget	Budget Increase	Amended Budget	Notes/Reason for Change
Revenue 02-4702	Transfer from General Fund	600,000	155,000 155,000	755,000	Needed to reflect increase in new tax
Expense 02-575-393	TIF Expenses	600,000	155,000 155,000	755,000	Needed to cover difference due to tax increase