

CITY OF DEL CITY
 FY 2017-18 BUDGET
 September 18, 2017

EXHIBIT A

GENERAL FUND (01)

Acct.		Current Budget	Budget Increase	Amended Budget	Notes/Reason for Change
Revenue					
01-4605	Miscellaneous	61,380	8,965 8,965	70,345	Checks for fines
Expense					
01-517-213	Safety Equip/Supply	5,629	8,792	14,421	Oklahoma County DA's office, drug seizure
01-516-354	Fire Prevention/Education	1,555	173 8,965	1,728	Fee's collected for fines from County

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 FY 2016-17 BUDGET
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GENERAL FUND (01)

Acct.		Current Budget	Budget Increase	Amended Budget	Notes/Reason for Change
Revenue					
01-4101	Sales Tax	5,418,677	53,000	5,471,677	Not needed for end of FY16-17
01-4102	Use Tax	250,000	53,000	303,000	Not needed for end of FY16-17
01-4331	Del City Economic Development	0	72,000	72,000	Not needed for end of FY16-17
			178,000		
Expense					
01-518-702	Transfer to EDA	388,788	178,000	566,788	Need for end of FY16-17
			178,000		