

EXHIBIT A

HOTEL/MOTEL TAX (22)

		Current Budget	Budget Increase	Amended Budget	Notes/Reason for Change
Expense					
22-575-801	Fund Balance	39,901	(12,000)	27,901	Landscaping at Fire Department
22-575-527	Landscape Improvements	20,000	12,000	32,000	Landscaping at Fire Department
			0		