

ECONOMIC DEVELOPMENT FUND (02)

Acct. Revenue		Current Budget	Budget Increase	Amended Budget	Notes/Reason for Change
02-4801	Available Fund Balance	1,092,467	335,035 335,035	1,427,502	Reencumbered PO's from FY17-18
Expense 02-574-465	New Library	0	335,035 335,035	335,035	Reencumbered PO's from FY17-18

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JUL 20 2018
State Auditor
and Inspector

Oliver

CITY OF DEL CITY
 FY 2018-19 BUDGET
 July 16, 2018

EXHIBIT A

SPECIAL REV/LIMITED PURPOSE (03)

Acct.		Current Budget	Budget Increase	Amended Budget	Notes/Reason for Change
Revenue 03-4804	Beginning Fund Balance	103,939	22,600 22,600	126,539	Reencumbered PO's from FY17-18
Expense 03-514-431	Street Repairs-N Sunnyslane	0	22,600 22,600	22,600	Reencumbered PO's from FY17-18