DEL CITY ECONOMIC DEVELOPMENT AUTHORITY FY 2018-19 BUDGET April 15,2019

EXHIBIT A

ECONOMIC DEVELOPMENT FUND (02) Acct.		Current Budget	Budget Increase	Amended Budget	Notes/Reason for Change
Revenue 02-4651	Proceeds from Debt Obligations	_	12,365,000	12,365,000	BB&T Loan
02-4001	1 1000000 Holli Bost Osligation		12,365,000	. 2,000,000	DDG / LOGII
Acct.					
Expense	·				
02-573-403	Fleet & Equipment	-	3,795,760	3,795,760	Sales Tax Projects 2019
02-573-404	Street Projects	-	3,867,025	3,867,025	Sales Tax Projects 2019
02-573-405	Library Projects	-	4,500,000	4,500,000	Sales Tax Projects 2019
02-573-313	Issuance & Trustee Expense	_	202,215	202,215	Sales Tax Projects 2019
	·		12,365,000	·	•