

EXHIBIT A

| ECONOMIC DEVELOPMENT FUND (02) | | Current | Budget | Amended | |
|---------------------------------------|--------------------------------|----------------|-----------------|----------------|--------------------------------|
| Acct. | | Budget | Increase | Budget | Notes/Reason for Change |
| Revenue | | | | | |
| 02-4651 | Proceeds from Debt Obligation: | - | 12,365,000 | 12,365,000 | BB&T Loan |
| | | | 12,365,000 | | |
| Acct. | | | | | |
| Expense | | | | | |
| 02-573-403 | Fleet & Equipment | - | 3,795,760 | 3,795,760 | Sales Tax Projects 2019 |
| 02-573-404 | Street Projects | - | 3,867,025 | 3,867,025 | Sales Tax Projects 2019 |
| 02-573-405 | Library Projects | - | 4,500,000 | 4,500,000 | Sales Tax Projects 2019 |
| 02-573-313 | Issuance & Trustee Expense | - | 202,215 | 202,215 | Sales Tax Projects 2019 |
| | | | 12,365,000 | | |