

CITY OF DEL CITY  
 FY 2018-19 BUDGET  
 May 6, 2019

**EXHIBIT A**

| <b>GENERAL FUND (01)</b>                 |                               | Current | Budget   | Amended | Notes/Reason for Change           |
|--|-------------------------------|---------|----------|---------|-----------------------------------|
| Expense                                  |                               | Budget  | Increase | Budget  |                                   |
| 01-518-303                               | Elections                     | 5,680   | (2,680)  | 3,000   | Needed for Senior Activities      |
| 01-518-302                               | Legal Expenses                | 500     | (500)    | -       | Needed for Senior Activities      |
| 01-511-379                               | Senior Activities             | -       | 3,180    | 3,180   | Used for Senior Activities        |
|  |                               |         | -        |         |                                   |
| <b>SPECIAL REV/LIMITED PURPOSES (03)</b> |                               | Current | Budget   | Amended | Notes/Reason for Change           |
| Revenue                                  |                               | Budget  | Increase | Budget  |                                   |
| 03-4605                                  | Miscellaneous                 | 49,128  | 54,562   | 103,690 | Insurance Reimbursement           |
|  |                               |         | 54,562   |         |                                   |
| Expense                                  |                               |         |          |         |                                   |
| 03-514-448                               | ODOT - 15th Street Project    | 151,128 | (38,930) | 112,198 | Needed for Bridge repair          |
| 03-514-439                               | Street Repairs - 4th & Cherry | 295,744 | 38,930   | 334,674 | Bridge Repair No. STP-255D(442)AG |
| 03-535-524                               | Facility Improvement          | 183,000 | 54,562   | 237,562 | Roof repair - Fire Station 2      |
|  |                               |         | 54,562   |         |                                   |