DEL CITY MUNICIPAL SERVICES AUTHORITY FY 2018-19 BUDGET June 17, 2019

EXHIBIT A

ENTERPRISE FUND D Revenue 20-4420	Bulk Waste Revenue	Current Budget 208,350	Budget Increasse 17,342 17,342	Amended Budget 225,692	Notes/Reason for Change Needed to pay for Bulk Pickup
Expense 20-530-328	Bulk Trash Pickup	Current Budget 140,000	Budget Increase 17,342 17,342	Amended Budget 157,342	Notes/Reason for Change Needed to pay for bulk pickup