

EXHIBIT A

ENTERPRISE FUND DCMSA(20)

| Revenue | | Current Budget | Budget Increase | Amended Budget | Notes/Reason for Change |
|---------|--------------------|----------------|------------------|----------------|-------------------------------|
| 20-4420 | Bulk Waste Revenue | 208,350 | 17,342 17,342 | 225,692 | Needed to pay for Bulk Pickup |

| Expense | | Current Budget | Budget Increase | Amended Budget | Notes/Reason for Change |
|------------|-------------------|----------------|------------------|----------------|-------------------------------|
| 20-530-328 | Bulk Trash Pickup | 140,000 | 17,342 17,342 | 157,342 | Needed to pay for bulk pickup |