

EXHIBIT A

ENTERPRISE FUND DCMSA(20)

Expense Acct.		Current Budget	Budget Increase	Amended Budget	Notes/Reason for Change
20-530-108	Regular Salaries	332,000	11,456	343,456	Needed for End FY18-19
20-530-327	Sanitary Landfill	310,000	16,777	326,777	Needed for End FY18-19
20-531-205	Postage	38,126	17,901	56,027	Needed for End FY18-19
20-531-375	Credit Card Fees	48,271	37,325	85,596	Needed for End FY18-19
20-533-108	Regular Salaries	252,300	21,014	273,314	Needed for End FY18-19
20-537-108	Regular Salaries	147,521	19,971	167,492	Needed for End FY18-19
20-530-428	Equipment Purchase	9,700	(8,660)	1,040	Not needed for End FY18-19
20-532-108	Regular Salaries	243,400	(53,398)	190,002	Not needed for End FY18-19
20-533-212	Chemicals/LAB Supplies	183,000	(22,219)	160,781	Not needed for End FY18-19
20-533-371	Testing	112,088	(40,167)	71,921	Not needed for End FY18-19

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AUG 16 2019

State Auditor
and Inspector

Olukona