

CITY OF DEL CITY  
 FY 2018-19 BUDGET  
 August 6, 2018

**EXHIBIT A**

**General Fund (01)**

Revenue		Current Budget	Budget Increase	Amended Budget	Notes/Reason for Change
01-4801	Beginning Fund Balance	737,294	8,296.12 8,296.12	745,590.12	Reencumbered PO's from FY 17-18
Expense		Current Budget	Budget Increase	Amended Budget	Notes/Reason for Change
01-510-376	Professional Services	6,500	6,500	13,000	Reencumbered PO's from FY 17-18
01-516-417	Fire/EMS Equipment	14500	1,796.12 8,296.12	16296.12	

**SPEC REV/LIMITED PURPOSES (03)**

Revenue		Current Budget	Budget Increase	Amended Budget	Notes/Reason for Change
03-4804	Fund Balance-Streets	126,539	11,552.70 11,552.70	138,091.70	
Expense		Current Budget	Budget Increase	Amended Budget	Notes/Reason for Change
03-514-438	Street Repairs-Reno Bridge	-	6,255.20	6,255.20	Reencumbered PO's from FY 17-18
03-518-476	Professional Services	-	5,297.50 11,552.70	5,297.50	Reencumbered PO's from FY 17-18

**Neighborhood Enhance (35)**

Revenue		Current Budget	Budget Increase	Amended Budget	Notes/Reason for Change
35-4801	Available Fund Balance	1,138,249	7,400 7,400	1,145,649	Reencumbered PO's from FY 17-18
Expense		Current Budget	Budget Increase	Amended Budget	Notes/Reason for Change
35-510-363	Abatements	75,000	7,400 7,400	82,400	Reencumbered PO's from FY 17-18