

CITY OF DEL CITY
 FY 2018-19 BUDGET
 September 4, 2018

EXHIBIT A

GENERAL FUND (01)

Acct.		Current Budget	Budget Increase	Amended Budget	Notes/Reason for Change
Revenue					
01-4605	Miscellaneous	100,000	1,535 1,535	101,535	Reencumbered PO's from FY 17-18
Expense					
01-510-201	Misc Material & Supply	7,525	1,535 1,535	9,060	Reencumbered PO's from FY 17-18

SPECIAL REV/LIMITED PURPOSE (03)

Expense					Notes/Reason for Change
03-566-803	Fund Balance-Capital Outlay	765,796	(8,000)	757,796	Needed for facility improvements
03-502-495	Facility Improvement	0	8,000	8,000	Carpet replacement at City Hall
03-514-444	Street Repairs-29th & Bryant	350,000	(100,000)	250,000	Used to cover bridge repair
03-514-449	Design-Crutcho Creek Bridge	45,744	(45,744)	0	Used to cover bridge repair
03-514-439	Street Repairs-4th & Cherry	150,000	145,744	295,744	Bridge Rehabilitation
			0		