

CITY OF DEL CITY
 FY 2018-19 BUDGET
 October 15, 2018

EXHIBIT A

GENERAL FUND (01)

Acct.		Current Budget	Budget Increase	Amended Budget	Notes/Reason for Change
Revenue					
01-4801	Available Fund Balance	(737,294)	925,000 925,000	187,706	Scott Street Loan to pay Settlement
Expense					
01-518-379	Judgement/Small Claims	16,500	925,000 925,000	941,500	Notes/Reason for Change Fly By Day Settlement