CITY OF DEL CITY FY 2018-19 BUDGET November 19, 2018

EXHIBIT A

GENERAL FUND (01)

Acct.
Revenue
01-4614 Restitutions

Expense
01-517-213 Safety Equip/Supply

Current Budget Amended Budget Increase Budget Notes/Reason for Change 1,500 1,406 2,906 Payments rec'd from Oklahoma Juvenile Bureau and 1,406 **Dept of Public Safety** Current Budget Amended Notes/Reason for Change Restitution and License Seizures Payments Budget Budget Increase 8,000 9,406 1,406 1,406