

CITY OF DEL CITY
 FY 2019-20 BUDGET
 February 3,2020

EXHIBIT A

GENERAL FUND (01)

Acct.		Current Budget	Budget Increase	Amended Budget	Notes/Reason for Change
Expense					
01-502-108	Regular Salaries	272,894	64,000	336,894	Needed for remainder of FY
01-549-803	Severance	200,000	(64,000)	136,000	Not needed for remaining of FY
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SPECIAL REVENUE POLICE GRANTS FUND (32)

Acct.		Current Budget	Budget Increase	Amended Budget	Notes/Reason for Change
Revenue					
32-4315	Grant Proceeds	12,000	8,885	20,885	JAG Grant# 2019-DJ-BX-0574
			8,885		
Expense					
32-517-428	PD - Equipment Purchase	12,000	8,885	20,885	Stationary Radar and Locking Holster
			8,885		