

CITY OF DEL CITY
 FY 2020-21 BUDGET
 June 7, 2021

EXHIBIT A

GENERAL FUND (01)

Acct. Revenue		Current Budget	Budget Increase	Amended Budget	Notes/Reason for Change
01-4605	Miscellaneous	162,920	1,274 1,274	164,194	Insurance Reimbursement

Acct. Expense		Current Budget	Budget Increase	Amended Budget	Notes/Reason for Change
01-517-218	Vehicle Parts/Repairs	20,920	1,274 1,274	22,194	Repair to Police vehicle

EXHIBIT A

ENTERPRISE FUND DCMSA (20)

Acct.		Current Budget	Budget Increase	Amended Budget	Notes/Reason for Change
Revenue					
20-4605	Miscellaneous	143,546	24,500 24,500	168,046	Insurance Reimbursement
Expense					
20-530-218	Vehicle Parts/Repair	100,000	24,500 24,500	124,500	Repair to Sanitation Champion 32yd LH