DEL CITY MUNICIPAL SERVICES AUTHORITY FY 2021-22 BUDGET May 2, 2022

EXHIBIT A

ENTERPRISE FUND DCMSA (20)

Acct. Expense		Current Budget 2,331,853	Budget Increase (60,700)	Amended Budget 2,271,153	Notes/Reason for Change Vehicles
20-543-801	Fund Balance				
20-530-430	Vehicles	414,166	60,700	474,866	2023 Freightliner M2-106/Knuckleboom