

CITY OF DEL CITY
 FY 2021-22 BUDGET
 August 2, 2021

EXHIBIT A

GENERAL FUND (01)

Acct.		Current	Budget	Amended	Notes/Reason for Change
Revenue		Budget	Increase	Budget	
01-4323	CARES ACT Reimbursement	363,970	3,563	367,533	Reencumbered PO's from FY 20-21
01-4605	Miscellaneous	100,000	20,000	120,000	Reencumbered PO's from FY 20-21
			23,563		

Acct.		Current	Budget	Amended	Notes/Reason for Change
Expense		Budget	Increase	Budget	
01-516-380	Emergency Management	25,167	25,000	50,167	Ambulance Subsidy
01-549-801	Fund Balance	388,963	(25,000)	363,963	Emergency Management
01-518-373	CARES ACT Expense	-	3,563	3,563	Reencumbered PO's from FY 20-21
01-519-376	Professional Services	20,000	20,000	40,000	Reencumbered PO's from FY 20-21
			23,563		

Neighborhood Enhance Fund (35)

Acct.		Current	Budget	Amended	Notes/Reason for Change
Expense		Budget	Increase	Budget	
35-510-376	Professional Services	30,000	6,000	36,000	SHINE Program
35-510-801	Unappropriated Fund Balance	3,747,617	(6,000)	3,741,617	Needed for contract with SHINE Program
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